

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|-----------------|---|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Administration, Planning, and Management | Administartion and Planning | CDBG: \$ | Other | Other | 25 | 5 | 20.00% | 5 | 5 | 100.00% |
| Affirmatively Further Fair Housing | Grant Administration and Planning | CDBG: \$ | Other | Other | 5 | 1 | 20.00% | 1 | 1 | 100.00% |
| Improve access and stability of affordable housing | Affordable Housing | HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 10 | 0 | 0.00% | | | |
| Improve Fire Stations and Equipment | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 186450 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|---|---|------------------------------|---|------------------------|--------|-------|---------|-------|-------|---------|
| Improve Public Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 186450 | 37290 | 20.00% | 37290 | 37290 | 100.00% |
| Improve the condition of existing housing. | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 4 | 4.00% | 20 | 4 | 20.00% |
| Increase Social Services Programs for Low/Mod | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 4000 | 1289 | 32.23% | 800 | 1289 | 161.13% |
| Increase Social Services Programs for Low/Mod | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Homelessness Prevention | Persons Assisted | 300 | 925 | 308.33% | | | |
| Increase the supply of affordable housing | Affordable Housing | HOME: \$ | Rental units constructed | Household Housing Unit | 2 | 0 | 0.00% | | | |
| Increase the supply of affordable housing | Affordable Housing | HOME: \$ | Rental units rehabilitated | Household Housing Unit | 2 | 0 | 0.00% | | | |
| Support Code Enforcement | Non-Housing Community Development | CDBG: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 10000 | 5799 | 57.99% | 2000 | 6134 | 306.70% |

| | | | | | | | | | | |
|--|-----------------------------------|----------|---|---------------------|--------|-------|--------|-------|-------|---------|
| Support Crime Awareness/Prevention Services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 111870 | 37290 | 33.33% | 37290 | 37290 | 100.00% |
| Support Economic Development | Economic Development | | Businesses assisted | Businesses Assisted | 4 | 0 | 0.00% | | | |
| Support Health Services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 186450 | 37290 | 20.00% | 37290 | 37290 | 100.00% |
| Support Homeless Prevention | Homeless | | Homelessness Prevention | Persons Assisted | 200 | 17 | 8.50% | 40 | 17 | 42.50% |
| Support Neighborhood Recreation Services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 98375 | 19675 | 20.00% | 19675 | 19675 | 100.00% |
| Support Neighborhood/Recreational Facilities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 98375 | 19675 | 20.00% | 5000 | 5000 | 100.00% |
| Support Youth Drug Prevention Services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 255000 | 51000 | 20.00% | 51000 | 51000 | 100.00% |
| Support Youth Empowerment Services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 10000 | 2000 | 20.00% | 2000 | 2000 | 100.00% |
| Support Youth Empowerment Services | Non-Housing Community Development | CDBG: \$ | Other | Other | 0 | 0 | | 0 | 0 | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|---------------|
| White | 15,434 |
| Black or African American | 601 |
| Asian | 21 |
| American Indian or American Native | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| Total | 16,056 |
| Hispanic | 47 |
| Not Hispanic | 16,056 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 2,005,536 | 1,546,403 |
| Other | public - federal | 561,083 | 88,082 |

Table 3 - Resources Made Available

Narrative

47th Year CDBG resources totaling \$1,546,402.61 made available and the locations includes:

\$110,557.92 in CDBG housing rehabilitation and \$88,081.83 in HOME housing rehabilitation - City-wide

\$236,607.22 for Code Enforcement - Fordson East/Fordson West/Salina

\$814,098.50 for Infrastructure Improvements (Streets & Water Main) - Fordson East/Fordson West/Salina

\$25,498 for Park Facility and Improvement (Lapeer Park basketball renovations) – Salina

Public Servies includes ACCESS \$85,758.99; LAHC 42,657.09; Vector \$97,000; Park Management \$20,000; TITAN \$35,000; Community Policing \$7,230.96- Fordson East/Fordson West/Salina

\$15,000 for fair housing services

\$45,661.11 for program administration

\$209,456.94 in Program Income

CARES ACT FUNDS – CDBG-CV resources totaling \$242,310.36 made available and locations includes:

\$97,087.11 for LAHC Rent-Mortgage-Utility Program – City-wide

\$1,608.44 for ACCESS Rent-Mortgage-Utility Program – City-wide

\$81,097.43 for Small Business Program – City Wide

\$62,517.38 for CDBG-CV program administration

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--------------------|---|--|------------------------------|
| Fordson East | 34 | 34 | Neighborhood |
| Fordson West | 33 | 33 | Neighborhood |
| Salina | 33 | 33 | Neighborhood |

Table 4 – Identify the geographic distribution and location of investments

Narrative

An "AREA OF CONCENTRATION" exists when the occurrence of a certain characteristic is at least 10 percentage points higher among members of a particular racial, ethnic or income group than the occurrence experienced by the population as a whole. The focus of CDBG funding in these "areas of concentration" neighborhoods were based on eligibility under HUD rules where at least 51 percent of the residents are considered low and moderate income by HUD. Each of these neighborhoods has high percentages of low income population as follows: Fordson East 79%, Fordson West 70%, and Salina 79%.

Dearborn does not specifically limit project funding to a target neighborhood(s) or resident group(s). Instead, projects are recommended based upon need and impact. However, due to the concentration of low-to-moderate income persons in northeast and southeast Dearborn (Fordson East, Fordson West, and Salina), proposed projects that are designed to serve an identifiable area are, by nature, located east of the Southfield Freeway.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Dearborn's 2021-22 Action Plan contemplated the application for and receipt of resources from the Wayne County HOME Consortia. During the current report period, the City of Dearborn received a HOME funding allocation of \$561,083 through this partnership. A total of \$88,081.83 was utilized to complete two (2) comprehensive home rehabilitations which corrected code violations throughout the entire home and \$110,557.92 was utilized from CDBG funding to complete two (2) minor home repairs under the Dearborn Housing Rehabilitation Program this fiscal year.

Community Development Block Grant will leverage additional resources as follows:

Public Infrastructure projects was supported and leveraged with additional City and State infrastructure dollars.

Neighborhood and recreational facility project was leveraged with City general funds and State grant dollars.

Code enforcement, crime prevention, youth services, and park management was leveraged with additional City general fund dollars and State grant funds.

Subrecipients partners (ACCESS and LAHC) leveraged additional federal and state funds, as well as, private and non-governmental funding.

Due to reductions in annual Community Development Block Grant resources, significant local resources have supplemented the federal funds available for large capital improvement projects (such as, street resurfacing and water main reconstruction). This is not a sustainable model and is not expected to continue.

HOME match requirements will be achieved through the donation of city property, private equity investment, and other private sources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 40 | 30 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 40 | 30 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 800 | 954 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 20 | 4 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 820 | 958 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Dearborn CDBG funding to ACCESS provide salaries for two full-time staff persons for their on-going social service program. ACCESS staff provided the following accomplishments from their social service program as follows: 925 housing payments to prevent displacement/homelessness, 13 homeless assistance/motel voucher, and 904 Utility/THAW payments to prevent utility shut-offs and activate accounts. A total of 904 households were assisted under the utility payment prevention program. The 2021-22 annual plan goal was to assist 25 households for emergency motel/hotel and the actual

outcome assisted 13 households. A total of 372 food voucher were also provided to low/mod income residents through ACCESS. The substantial increase in the number of housing payments to prevent homelessness were due to COVID-19 related eviction preventions during the 2021 fiscal year of the health pandemic.

The housing rehabilitation annual goal was 20 housing units completed and the actual goal was four (4) housing units completed which was only 20% accomplished and completed for this plan year. The Dearborn Housing Rehabilitation Program slowly re-opened on June 15, 2020 with new COVID-19 restrictions and procedures in place which slowed-down rehab progress and timelines. There were other factors which hindered the rehab program to include; the economy bouncing back which caused contractor’s to leave the rehab program and work on non-federal construction jobs and staff capacity shortages played a part in the slow progress of this 2021 fiscal year rehab program.

Discuss how these outcomes will impact future annual action plans.

There was still a significant decline in contractor participation and bidding submissions with the Home Rehabilitation Program. This is still one of the biggest challenges the City has faced with the Rehabilitation Program. Most of this year’s decline to solicit contractors were to to the economy opening back up at a fast rate which caused contractor’s to bid and work on regular commercial jobs . To date, the City have lost more than ten (10) active and qualified contractors on the official contractor solicitation listing and only a few contractors have been actively submitting bids on up-coming rehabilitation projects. This causes serious delays in starting new rehabilitation projects because there are only a few participating contractors working at any given time to complete the rehabilitation projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|--------------|-------------|
| Extremely Low-income | 957 | 0 |
| Low-income | 1,317 | 0 |
| Moderate-income | 943 | 0 |
| Total | 3,217 | 0 |

Table 7 – Number of Households Served

Narrative Information

The City of Dearborn assisted two (2) extremely low-income and two (2) low-income income persons and/or households for a total of four (4) through its housing rehabilitation program for the 2021-22

annual plan year. HOME program numbers includes: (1) extremely low-income and (1) low-income person and/or households through its HOME comprehensive rehabilitation program.

ACCESS social service agency provided (925) housing payments to prevent displacement/homelessness; (13) homeless assistance/motel vouchers; 904 utility payments to prevent shut-off; 372 food voucher assistance; and (743) general social services assistance for a grand total of 2,214 low/mod income persons and/or households receiving services. Income breakdown includes: 465 very-low income; 904 low income; 750 moderate income; and 95 non-moderate income for a grand total of 2,214 individuals/households receiving unduplicated social service assistance for the program year.

CDBG-CV CARES Act

The LAHC organization administered a continuation of the City's rent-mortgage-utility program utilizing CDBG-CV funds. A total of 12 applicants received rent assistance, 4 applicants received mortgage assistance, and 7 received utility shut-off assistance. Income breakdown includes: 16 very-low income; 7 low income; and 0 moderate income individuals/households.

The ACCESS organization continuation of the City's rent-mortgage-utility program utilized 1 applicant receiving utility shut-off assistance. Income breakdown includes: 1 very-low income household receiving utility shut-off prevention assistance to prevent, to prepare for, and to respond to coronavirus for the program year.

NON-HOUSING

The LAHC organization Life Skills Roots to Grow youth substance abuse and prevention program graduated 1,100 Dearborn youths by way of a virtual platform. Income breakdown includes: 493 very-low income; 502 low income; and 105 moderate income for a grand total of 1,100 low/mod youths receiving substance prevention services for the program year.

Dearborn Police Department assisted 9,957 youth through its TITAN youth integrity program. Income breakdown includes: 3,987 very-low income; 4,116 low income; and 1,620 moderate income; and 234 non-moderate income for a grand total of 9,723 low/mod youths plus 234 non-moderate income youths receiving integrity and life skills services for the program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Emergency Shelter Grant (ESG) funds were designed to improve the quality of existing emergency shelters and to increase the number of developing shelters for the homeless.

The City of Dearborn thoroughly explored the opportunities and responsibilities of the recently revised Emergency Solutions Grant Program. It is our belief that the State of Michigan, through its existing programs and 10-year plan to end homelessness, has an existing network and the demonstrated administrative capacity to best manage the allocated funding on behalf of the homeless and at-risk populations in the City of Dearborn, and throughout the State of Michigan.

The City of Dearborn has therefore declined its annual ESG grant allocation as well as the COVID-19 ESG-CV grant allocation with the knowledge that these funds will be added to the State of Michigan allocation.

Following past practices, the State of Michigan (MSHDA) will allocate Dearborn ESG resources through the Out-Wayne County Homeless Coalition (the Coalition), the Continuum of Care (CoC) body serving Wayne County excluding the City of Detroit.

The City of Dearborn is among the founding members of the Coalition. Through its membership and participation in the Out-Wayne County Homeless Coalition, the City of Dearborn will remain fully engaged, fully informed, and serve as a referral agent to our residents in need. Our residents will receive essentially the same (or better) service through the State of Michigan, without any of the administrative and compliance burdens of the grant.

Addressing the emergency shelter and transitional housing needs of homeless persons

This 47th CDBG fiscal year, Dearborn allocated and additional \$20,000 to the Dearborn's public service partner Arab Center for Community and Economic Social Services (ACCESS) for emergency homeless prevention. The COVID health pandemic uncovered and exacerbated the limited access to affordable housing for low-and-moderate individuals and households. In efforts to increase affordable housing access the City of Dearborn awarded these additional CDBG funds for emergency motel/hotel vouchers under their social services program. The ACCESS social service agency provides, homeless prevention and intervention, assistance for at-risk individuals and families with obtaining appropriate supportive

services, emergency shelter (hotel/motel), assistance with rent/mortgage/utility payments to prevent displacement and/or homelessness, referrals to transitional and permanent housing programs including Section 8, subsidized housing programs, and senior citizen housing. It is important to note the City of Dearborn utilize its CDBG funds to ACCESS by paying for two full-time staff persons to assist with the administration of their social service program(s).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

ACCESS non-profit organization provides annual emergency homeless prevention services for our residents. This past annual plan year ACCESS provided 925 housing payments to prevent displacement/homelessness, 13 homeless assistance/motel vouchers. The annual goal was to assist 800 households and the actual number assisted were 2,214 unduplicated households. This significant increase in housing payments to prevent displacement/homelessness was due to the COVID-19 health pandemic and the overall high unemployment rate in the United States. Many low/mod residents had to retrieve emergency housing assistance to pay their rent and/or mortgages.

The City public service provider (ACCESS) also assisted 904 Utility/THAW payments to extremely low income households to prevent utility shut-offs and activate accounts.

\$47,500 of the City's CDBG funding was awarded to a new CDBG subrecipient Leaders Advancing and Helping Communities (LAHC). These funds were used to hire a new health educator to administer their Life Skills Roots to Grow substance abuse prevention program that serves youths in Dearborn. In this 2021-22 fiscal year, LAHC graduated 1,100 youths from its substance abuse prevention program. 500 parents and family members of students who attended Fordson and Edsel Ford High Schools were given information on safety disposal of medication, Deterra Bags, community resource cards which includes substance abuse and mental health providers, permanent prescription drug collection box sites, and community support groups. LAHC was able to reach more youths and parents throughout the district through the virtual platform that was created in light of the COVID-19 health pandemic.

All investments and projects budgeted during the reporting period satisfy a HIGH PRIORITY objective as defined in our five year strategic plan.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Following past practices, the State of Michigan (MSHDA) will allocate Dearborn ESG resources through the Out-Wayne County Homeless Coalition (the Coalition), the Continuum of Care (CoC) body serving Wayne County excluding the City of Detroit.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Dearborn Housing Commission, Dearborn's Public Housing Authority (PHA), administers 333 units of federally subsidized public housing for low-income senior households. The Dearborn Housing Division provides operational support (occupancy/leasing, capital projects management, resident outreach services, and facilities maintenance) to the Dearborn Housing Commission. The Dearborn Housing Division manages two City-owned properties which includes 351 apartment units for senior housing. In 2019, Dearborn transferred its 152 units of project-based rental housing, and 96 Section 8 Rental Certificates over to Taylor, Michigan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The women and men of the Dearborn Housing Division team strive to provide outstanding and unique services to public housing residents. Some of the additional services include: an inviting venue for the Wayne County Meals Programs, Pleasant Hours, Pinochle, Bingo, Square Dancing, Heart Club, Stroke Club, and Arts & Crafts Club. The division's goal is to give residents services and programs they desire, and encourage involvement and activity that will lead to a happier, healthier, and longer life.

The elderly nature of our public housing facilities has yielded services and programs deemed to be of greatest benefit to Dearborn's low and moderate income elderly residents. Most residents average age 60 and older and are not interested in becoming homeowners. Most have sold their homes and downsized to one of the City's housing units.

Actions taken to provide assistance to troubled PHAs

The Economic Development Department (ECD) became aware of the Housing Department troubled Agency designation in July 2016. At that point, the ECD Director brought the Housing Division and the ECD Department together to work collaboratively to correct all findings it received from HUD and address the concerns the HUD Office of Public Housing identified in their two monitoring visits.

In January 2022, the new Mayor and Administration moved the Housing Department into the Public Works Department and hired a new Deputy Housing Director with extensive public housing experience. The Economic Development Department has been working closely with the Housing Division and new staff was hired to improve the operation of the Dearborn Housing Division.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Planning Department completed the Dearborn 2030 Master Plan in September 2014. Through online survey, public workshops and meetings, residents and stakeholders within the community gathered important opinions and visions that contained goals and objectives.

One of the specific land use visions from the 2030 Master Plan included Great Neighborhoods. Working toward revising and/or creating new specific land use, zoning, and policies affecting land visions will remove negative effects which serves as barriers to affordable housing in Dearborn. The goals identified to preserving Dearborn's great neighborhoods are as follows:

Ensure housing stock meets the needs of residents and potential residents.

- Diversify the housing stock to respond to community's demographic changes in age, income, job mobility and household composition
- Preserve and upgrade viable existing housing to meet present and future demands

Improve connections between community amenities within and between neighborhoods to create a greater sense of unity in Dearborn

- Improve connections between and within neighborhoods
- Promote knowledge and availability of community amenities citywide

Future planning efforts in meeting these goals include:

- Revise property maintenance regulations and processes
- Revise residential zoning regulations and processes
- Continue Home Rehabilitation and Neighborhood Stabilization federal programs
- Continue the removal of substandard housing, splitting and combining lots with neighboring parcels

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Dearborn completed an outreach process as part of the development of the 2021-2025 Consolidated Plan. This outreach was evaluated against the data collected for the plan; the realities is the City must consider when determining priorities like yearly budgets, staff capacity, etc.; and, what other funders are doing in the community. Based on this evaluation, a set of priorities were established.

These priorities were vetted by residents, local government employees, nonprofit organizations, human service providers and the Continuum of Care. Ultimately, the priorities were adopted by the City Council as part of the 2021-2025 Consolidated Plan.

The priority needs to be addressed during the five year period of this Plan are affordable housing, public facilities and improvements, public infrastructure, code enforcement, crime awareness services, youth services, public social services, park management, fair housing, health services, and administration, planning, and management. Due to reduced financial resources which results in decreases in staff and less funding to City's local CDBG funded priorities, Dearborn experience a number of obstacles in helping those most in need. More innovative programs, creative partnerships and funding schemes will need to be considered as these obstacles, particularly funding, is likely to continue.

The development of new affordable housing, particularly with supportive services, is a goal of the Continuum of Care. Partnerships with local nonprofit housing providers, MI State Housing Development Authority, MI Department of Human Services, school districts, universities, and the Out Wayne County Coalition was formalized and addressed as a goal in the Ten Year to End Homelessness Framework. However, an affordable housing development strategy should be considered. The city will continue to invest in affordable housing through both CDBG and HOME grant programs. The development of new units will continue to be considered based on successful financial statements and plans.

In general, the City, particularly the Department of Economic and Community Development, could benefit from stronger relationships with community partners. The Wayne county Community Action Agency provides programs and services to help low income households achieve self-sufficiency. Working towards intergovernmental cooperation could result in joint community development projects, data sharing and best practices.

The increase in renter-occupied housing units in Dearborn increased close to 5 percent according to 2000 and 2010 US Census data. The need for permanent affordable supportive housing is a concern for persons looking to become homeowners in the City of Dearborn.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Economic and Community Development Department personnel have attended HUD, State of Michigan, Michigan Community Development Association (MCDA), and Southeast Michigan Council of Governments (SEMCOG) workshops and seminars. Members of our rehabilitation staff have been certified by the State of Michigan for risk assessment, paint inspection, and clearance testing.

Lead risk assessments will be completed for all housing units receiving a comprehensive housing rehabilitation. When conditions are found which indicate a potential lead-based paint hazard, appropriate remedial action will be included as part of the rehabilitation work. All lead work will be conducted in accordance with federal regulations and performed by an appropriately certified and/or licensed contractor.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Dearborn has well-established service networks to provide services to impoverished people.

These include:

Continue partnering with ACCESS and funding staff persons to assist with the administration of their social service programs which address critical and very important social service needs. These include food and housing assistance, utility shut-off prevention and restoration, advocacy, information and referrals, senior services, translation, and both immigration and legal services.

Continue partnering with the City's local Social Service Provider (ACCESS) to address critical homeless service needs. These homeless needs include emergency shelter (hotel/motel), assistance with rent/mortgage/utility payments to prevent displacement and/or homelessness, referrals to transitional and permanent housing programs including Section 8, subsidized housing programs, and senior citizen housing.

City Housing Division to manage subsidized and rent controlled housing for the elderly and management of Section 8 housing choice vouchers for rental assistance.

Continue partnerships with employment training and job counseling through Michigan Works, ACCESS and M-TEC at the Henry Ford College. Other employment and training services offered are provision career assessments, talent building programs, job placement/retention and career advancement, referrals to employability skills and job training, education and workforce development opportunities.

Continue partnership with the Out Wayne County Homeless Coalition to improve the capacity of all community partners to help homeless, imminently homeless, and marginally housed persons locate, secure, and sustain permanent housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Dearborn has excellent administrative capacity, with capable staff, excellent relationships with communities and non-governmental entities, and innovative programs to serve the needs of the community. However with declining revenues, we must offset lost resources to maintain our services and programs. The following are therefore considered for the next five years:

Management Capacity

Develop additional cost effective ways to provide affordable housing. We have, and will continue to seek additional ways to share resources and costs to maintain an acceptable level of program and management capacity.

Identify service gaps and improve efficiency and effectiveness in their delivery. This is a continuing

process and, although, no specific actions have been identified for implementation during the 2021-2025 consolidated program years measures will be taken.

CHDO Capacity Development

In June of 2021, the City of Dearborn was informed by the Wayne County HOME Consortium that Leader Advancing & Helping Communities (LAHC) was awarded CHDO status for the City. This identifiable gap in our housing delivery system has been resolved. The Wayne County HOME Consortium is currently working with LAHC to discuss potential projects and next steps in expanding and providing more affordable housing opportunities for low income households to reside in Dearborn.

Any organization interested in creating or becoming a CHDO in the City of Dearborn may contact the Economic and Community Development Department for technical assistance. Technical assistance may also be available through the US Department of Housing and Urban Development (HUD) and the Michigan State Housing Development Authority (MSHDA).

Expanding the Network of Partners

The City will continue efforts to strengthen existing and establish new relationships with service providers to expand and strengthen services in the community.

This gap in financial resources and administrative capacity will certainly impact our priorities and project selection process. Projects that require excessive administration, or that result in long-term operation commitments are less likely to receive assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Dearborn has indicated that the priority needs addressed during the five year period of this Plan are affordable housing, public facilities, public infrastructure, code enforcement, crime awareness services, youth services, health services, park management, social services, and fair housing. The institutional structure for public facilities, public infrastructure, code enforcement, crime awareness services, youth services, health services, and park management priorities are internal to the City and has no gaps to providing services. The social service project is done through a collaborative relationship with the City's CDBG subrecipient public service agency and will be monitored per HUD regulations.

The Economic and Community Development staff plans to work collaboratively with the Wayne County HOME Consortium and the newly appointed CHDO LAHC to develop new affordable housing projects that will increase the number of affordable housing units within the City. ECD will also continue to work with the City's Housing Division staff to review possible areas of partnership that will improve affordable housing priorities. The City's partnership with Fair Housing of Metropolitan Detroit is strong and has no gaps to providing service.

The development of new affordable housing, particularly with supportive services, is a goal of the Continuum of Care. Partnerships with Out Wayne County Coalition, local non-profits housing providers and MSHDA will need to take place as well as the development of an affordable housing strategy. The City will continue to invest in affordable housing through both the CDBG and HOME grant programs. The development of new units will continue to be considered based on successful financial statements and plans.

The Out Wayne County Homeless Coalition serves as the area's Continuum of Care and has been working collaboratively for over 20 years to provide services to the homeless or those at-risk of homelessness. Coalition members deliver services based on a central-intake model with Wayne Metropolitan Community Action Agency serving as the Housing Assessment and Resource Agency. To have a more proactive approach to homeless prevention, the Coalition developed a Ten Year Strategy to End Homelessness and meets monthly to align projects, programs, supports and interventions to meet the goals of the Ten Year Strategy.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Dearborn have been a member of the Wayne County HOME Consortium since 2010. During the planning process for the 2021-2025 Five Year Consolidated Plan, the Wayne County HOME Consortium members agreed to collaborate and complete the required Analysis of Impediments study (AI) to fair housing choice through a regional process. This regional AI study will identify each local jurisdiction's impediments as well as highlight and identify shared impediments throughout the County.

The Dept. of HUD encourages grantees to collaborate between and among public housing agencies, local governments, and States to conduct and submit a single AI study through either a joint or regional submission.

Not only do many fair housing issues cross jurisdictional boundaries, but all program participants will be required to conduct a regional analysis whether or not they choose to work with regional partners. As such, there may be resource savings and less duplication of efforts working with partners.

The AI is required by HUD every five years to identify impediments to fair housing choice for all, and allows us to distribute CDBG, HOME and ESG funds to subrecipients across the County for housing and community development projects.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Dearborn is responsible for monitoring funds that it receives directly from HUD, which includes Community Development Block Grant (CDBG) funds. In order to ensure the statutory and regulatory requirements are in full compliance, the City recognizes that monitoring of the 2016-2020 Consolidated Plan must be carried out on a regular basis.

A member of the Economic and Community Development (ECD) Department staff is assigned as liaison to each CDBG project. The liaison is responsible for overseeing project compliance with contract provisions and relevant federal policies (Davis-Bacon Act, Anti-Discrimination, Fair Housing, performance measurements...). New CDBG sub-recipients are monitored at least once during the life of their contract. Sub-recipients receiving funding renewals will be monitored on-site at least once in every five-year cycle as long as they are in good standing with the City of Dearborn and are assessed as low risk during their annual monitorings. Sub-recipient invoices and requests for payment receive a desktop review to ensure accuracy and contract compliance. Additional information is requested for all items or activities in question.

Dearborn CDBG's major housing assistance activity, the Home Rehabilitation Program (HRP), undergoes continual review. Program status reports are compiled and reviewed quarterly. Rehabilitation staff meets weekly to discuss problems, track progress status, and implement program improvements. The C.D. Coordinator monitors HUD's monthly status updates online to identify any new regulations for the federal housing rehabilitation programs.

Specific to minority business outreach, the Dearborn ECD Department maintains a M/WBE Contractor and Subcontractor's Listing generated by local community partner Habitat Humanity of Detroit. The MWBE listing is used for solicitation for the Home Rehabilitation Program. On an annual basis, the City publishes a public notice for the solicitation of M/WBE contractors that meets HUD section 3 and/or minority and women owned business requirements to add to its current contractor solicitation listing.

It is intended that the monitoring tasks outlined above, will reinforce the communication network between the City and the various housing and human service agencies participating directly in the implementation of the Consolidated Plan or assisting in the provision of services supporting the Con Plan's strategies. The monitoring process will also ensure accountability, compliance, and adequate progress from the various agencies funded as a part of the City's CDBG programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To provide the Dearborn citizens with reasonable notice and opportunity to comment on performance reports, electronic correspondence was submitted to city leaders, other local jurisdictions, local non-profits organizations to access needed community data and low income residents who utilize community services. In addition, electronic correspondence was provided by the Out-Wayne County Homeless Services Coalition and their coordinating agencies to provide the needed data, input, and information for the homeless population.

To ensure all Dearborn citizens the opportunity to comment on performance reports, drafts of the reports are distributed and made accessible for review and comment at the City's public libraries and at the offices of the two CDBG subrecipient partners ACCESS and LAHC.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in Dearborn's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in Dearborn's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 1 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 6,721 | | | | |
| Total Section 3 Worker Hours | 0 | | | | |
| Total Targeted Section 3 Worker Hours | 0 | | | | |

Table 8 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | 0 | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | 3 | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 2 | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | 4 | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 1 | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|--------|--|--|--|--|--|
| Other. | | | | | |
|--------|--|--|--|--|--|

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

In an effort to solicit and conduct outreach to section 3 residents about the City of Dearborn job opportunities that are posted, published, and available in external openings, job postings are available on the City of Dearborn website at www.cityofdearborn.org. Also additional efforts have been made to solicit Section 3 businesses through an annual publications in the local Dearborn Press & Guide newspaper also other partnerships with Wayne County Community Action Agency provides solicitation/outreach for small businesses.

Attachment

CDBG 2021-22 Expenditure Summary

CITY OF DEARBORN

HOUSING & COMMUNITY DEVELOPMENT

EXPENDITURE SUMMARY

JULY 1, 2021 - JUNE 30, 2022

By Needs Category

| | | |
|--------------------------------|------------------|---------------------|
| HOUSING REHABILITATION: | (units complete) | \$198,639.75 |
| Home Rehabilitation Program | 2 HOME /2 CDBG | 198,639.75 |
| First-Time Homebuyer | | 0.00 |
| Homeowner Contribution | | 0.00 |

HOUSING:

| | | |
|------------------|---------------------------|---------------------|
| | 1856 Notice Violations | |
| Code Enforcement | Written | \$236,607.22 |

INFRASTRUCTURE:

| | | |
|---------------------------|-----------------------------|---------------------|
| | (#streets / #water main) | \$814,098.50 |
| Street/Water Improvements | 6 blocks / 6 blocks | |

(2020)

**PUBLIC
IMPROVEMENT:**

\$25,498.00

Lapeer Basketball Courts

PUBLIC SERVICES:

(#served)

\$298,979.86

Youth Drug Prevention (LAHC)

1,130 youths

42,657.09

Health Services (Vector)

51,000 residents
served

97,000.00

Youth/Recreation Services
(TITAN)

7,182 students

35,000.00

Other Services (ACCESS)

1,212 households

96,091.81

Park Management

33,540 residents
served

20,000.00

Community Policing

8,230.96

PLANNING/ADMINISTRATION:

\$60,661.11

Program Administration

CDBG

45,661.11

Fair Housing

15,000.00

TOTAL EXPENDED

\$1,634,484.44

CITY OF DEARBORN

**HOUSING & COMMUNITY DEVELOPMENT
EXPENDITURE SUMMARY**

JULY 1, 2021 - JUNE 30, 2022

By Funding Source

| | |
|-----------------------------------|-----------------------|
| Community Development Block Grant | \$1,336,936.67 |
| CDBG Program Income | 178,957.94 |
| CDBG Program Income (Adjustment) | 30,499.00 |
| Wayne County HOME Consortia | 88,081.83 |
| Homeowner Contributions | - |
| Private Investment | - |
| TOTAL EXPENDED | \$1,634,484.44 |

By National Objective

| | |
|---------------------------|--------------|
| Low/Mod Housing Benefit | \$435,246.97 |
| Low/Mod Area Benefit | 999,827.46 |
| Low/Mod Limited Clientele | 138,748.90 |
| Spot Slum/Blight | - |
| Urgent Need | - |

N/A Admin & Planning

60,661.11

TOTAL EXPENDED

\$1,634,484.44

CARES Act 2021-22 Expenditure Summary

CITY OF DEARBORN

COMMUNITY DEVELOPMENT CARES ACT EXPENDITURE SUMMARY JULY 1, 2021 - JUNE 30, 2022

| <u>By Needs Category</u> | (#Jobs) | |
|--|-------------------------------------|--------------------|
| ECONOMIC DEVELOPMENT: | (6 jobs created 8 jobs retained) | \$81,097.43 |
| Small Business Program | | |
| PUBLIC SERVICES: | (#Served) | \$98,695.55 |
| Rent/Mortgage/Utility Program (LAHC) | (37 households) | 97,087.11 |
| Rent/Mortgage/Utility Program (ACCESS) | (1 household) | 1,608.44 |
| PLANNING/ADMINISTRATION: | | \$62,517.38 |
| CDBG-CV Program Administration | CDBG | |

TOTAL CDBG-CV EXPENDED

\$242,310.36

CITY OF DEARBORN

COMMUNITY DEVELOPMENT CARES ACT
EXPENDITURE SUMMARY
JULY 1, 2021 - JUNE 30, 2022

By Funding Source

| | |
|---|---------------------|
| Community Development Block Grant CARES Act | \$242,310.36 |
| CDBG Un-programmed Funds | - |
| | - |
| TOTAL CDBG-CV EXPENDED | \$242,310.36 |
| | - |

By National Objective

| | |
|--------------------------------|---------------------|
| LMI Job Creation and Retention | \$81,097.43 |
| Low/Mod Area Benefit | 0 |
| Low/Mod Limited Clientele | 98,695.55 |
| Spot Slum/Blight | - |
| Urgent Need | - |
| Not Applicable | 62,517.38 |
| | - |
| TOTAL CDBG-CV EXPENDED | \$242,310.36 |
| | - |

Dearborn PR26 Financial Summary Report

| | | |
|---|---|----------------|
|  | Office of Community Planning and Development | DATE: 10-07-22 |
| | U.S. Department of Housing and Urban Development | TIME: 10:48 |
| | Integrated Disbursement and Information System | PAGE: 1 |
| | PR26 - CDBG Financial Summary Report Program Year 2021 DEARBORN, MI | |

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 1,756,059.59 |
| 02 ENTITLEMENT GRANT | 2,005,536.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 178,957.94 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 05b FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 30,499.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 3,971,052.53 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,484,741.50 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,484,741.50 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 60,661.11 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 110,557.92 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 1,655,960.53 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,315,102.00 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,374,183.58 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,374,183.58 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 92.55% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 298,979.86 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 298,979.86 |
| 32 ENTITLEMENT GRANT | 2,005,536.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 75,814.48 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,082,350.48 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.36% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 60,661.11 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 60,661.11 |
| 42 ENTITLEMENT GRANT | 2,005,536.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 178,957.94 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,184,493.94 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 2.78% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------------------|-------------|--------------------|-----------------------|
| 2021 | 14 | 559 | 6592890 | 2021 Lapeer Park Basketball Courts | 03F | LMA | \$25,498.00 |
| | | | | | 03F | Matrix Code | \$25,498.00 |
| 2021 | 7 | 551 | 6632039 | 2021 Street and Water Main | 03K | LMA | \$368,668.50 |
| 2021 | 7 | 551 | 6664081 | 2021 Street and Water Main | 03K | LMA | \$455,430.00 |
| | | | | | 03K | Matrix Code | \$814,098.50 |
| 2021 | 9 | 553 | 6592890 | 2021 LAHC | 05D | LWC | \$18,447.93 |
| 2021 | 9 | 553 | 6632039 | 2021 LAHC | 05D | LWC | \$16,333.13 |
| 2021 | 9 | 553 | 6664081 | 2021 LAHC | 05D | LWC | \$7,876.03 |
| 2021 | 12 | 556 | 6562390 | 2021 TITAN | 05D | LWC | \$22,818.74 |
| 2021 | 12 | 556 | 6592890 | 2021 TITAN | 05D | LWC | \$12,181.26 |
| | | | | | 05D | Matrix Code | \$77,657.09 |
| 2021 | 10 | 554 | 6632039 | 2021 Community Policing | 05I | LMA | \$1,000.00 |
| 2021 | 10 | 554 | 6664081 | 2021 Community Policing | 05I | LMA | \$7,230.96 |
| 2021 | 11 | 555 | 6562390 | 2021 Park Management | 05I | LMA | \$20,000.00 |
| | | | | | 05I | Matrix Code | \$28,230.96 |
| 2021 | 15 | 558 | 6562390 | 2021 Vector | 05M | LMA | \$25,845.46 |
| 2021 | 15 | 558 | 6592890 | 2021 Vector | 05M | LMA | \$18,726.04 |
| 2021 | 15 | 558 | 6632039 | 2021 Vector | 05M | LMA | \$33,296.11 |
| 2021 | 15 | 558 | 6664081 | 2021 Vector | 05M | LMA | \$19,142.39 |
| | | | | | 05M | Matrix Code | \$97,000.00 |
| 2020 | 6 | 536 | 6562390 | 2020 ACCESS | 05Z | LWC | \$10,332.82 |
| 2021 | 8 | 552 | 6592890 | 2021 ACCESS | 05Z | LWC | \$30,340.47 |
| 2021 | 8 | 552 | 6632039 | 2021 ACCESS | 05Z | LWC | \$26,851.67 |
| 2021 | 8 | 552 | 6664081 | 2021 ACCESS | 05Z | LWC | \$28,566.85 |
| | | | | | 05Z | Matrix Code | \$96,091.81 |
| 2021 | 13 | 557 | 6562390 | 2021 Code Enforcement | 15 | LMA | \$67,411.09 |
| 2021 | 13 | 557 | 6592890 | 2021 Code Enforcement | 15 | LMA | \$69,094.07 |
| 2021 | 13 | 557 | 6632039 | 2021 Code Enforcement | 15 | LMA | \$74,016.24 |
| 2021 | 13 | 557 | 6664081 | 2021 Code Enforcement | 15 | LMA | \$45,085.62 |
| | | | | | 15 | Matrix Code | \$236,607.22 |
| Total | | | | | | | \$1,374,183.58 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------------------|--------------|-----------|-------------|--------------------|--------------------|
| 2021 | 9 | 553 | 6592890 | No | 2021 LAHC | B20MC260004 | EN | 05D | LWC | \$18,447.93 |
| 2021 | 9 | 553 | 6632039 | No | 2021 LAHC | B21MC260004 | PI | 05D | LWC | \$16,333.13 |
| 2021 | 9 | 553 | 6664081 | No | 2021 LAHC | B20MC260004 | EN | 05D | LWC | \$7,876.03 |
| 2021 | 12 | 556 | 6562390 | No | 2021 TITAN | B20MC260004 | EN | 05D | LWC | \$22,818.74 |
| 2021 | 12 | 556 | 6592890 | No | 2021 TITAN | B20MC260004 | EN | 05D | LWC | \$12,181.26 |
| | | | | | | | | 05D | Matrix Code | \$77,657.09 |
| 2021 | 10 | 554 | 6632039 | No | 2021 Community Policing | B21MC260004 | PI | 05I | LMA | \$1,000.00 |
| 2021 | 10 | 554 | 6664081 | No | 2021 Community Policing | B20MC260004 | EN | 05I | LMA | \$7,230.96 |
| 2021 | 11 | 555 | 6562390 | No | 2021 Park Management | B20MC260004 | EN | 05I | LMA | \$20,000.00 |
| | | | | | | | | 05I | Matrix Code | \$28,230.96 |
| 2021 | 15 | 558 | 6562390 | No | 2021 Vector | B19MC260004 | EN | 05M | LMA | \$25,845.46 |
| 2021 | 15 | 558 | 6592890 | No | 2021 Vector | B19MC260004 | EN | 05M | LMA | \$18,726.04 |
| 2021 | 15 | 558 | 6632039 | No | 2021 Vector | B17MC260004 | EN | 05M | LMA | \$19,742.88 |
| 2021 | 15 | 558 | 6632039 | No | 2021 Vector | B19MC260004 | EN | 05M | LMA | \$13,346.84 |
| 2021 | 15 | 558 | 6632039 | No | 2021 Vector | B20MC260004 | EN | 05M | LMA | \$196.39 |
| 2021 | 15 | 558 | 6664081 | No | 2021 Vector | B20MC260004 | EN | 05M | LMA | \$19,142.39 |
| | | | | | | | | 05M | Matrix Code | \$97,000.00 |
| 2020 | 6 | 536 | 6562390 | No | 2020 ACCESS | B20MC260004 | EN | 05Z | LWC | \$10,332.82 |
| 2021 | 8 | 552 | 6592890 | No | 2021 ACCESS | B20MC260004 | EN | 05Z | LWC | \$30,340.47 |
| 2021 | 8 | 552 | 6632039 | No | 2021 ACCESS | B21MC260004 | PI | 05Z | LWC | \$26,851.67 |
| 2021 | 8 | 552 | 6664081 | No | 2021 ACCESS | B20MC260004 | EN | 05Z | LWC | \$28,566.85 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|---------------|--------------|-----------|-------------|--------------------|---------------------|
| | | | | | | | | | | \$96,091.81 |
| | | | | | | | | | | \$298,979.86 |
| Total | | | | | | | | | | \$298,979.86 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|--------------------|
| 2021 | 4 | 548 | 6562390 | 2021 Administration and Planning | 21A | | \$15,186.05 |
| 2021 | 4 | 548 | 6592880 | 2021 Administration and Planning | 21A | | \$12,511.36 |
| 2021 | 4 | 548 | 6632039 | 2021 Administration and Planning | 21A | | \$10,622.77 |
| 2021 | 4 | 548 | 6664081 | 2021 Administration and Planning | 21A | | \$7,340.93 |
| | | | | | | | \$45,661.11 |
| 2021 | 5 | 549 | 6592880 | 2021 Fair Housing | 21D | | \$2,050.00 |
| 2021 | 5 | 549 | 6632039 | 2021 Fair Housing | 21D | | \$12,950.00 |
| | | | | | | | \$15,000.00 |
| Total | | | | | | | \$60,661.11 |

NOTICE TO PUBLIC

The City of Dearborn will be submitting its Housing and Community Development Consolidated Annual Performance and Evaluation Report (CAPER) to the US Department of Housing and Urban Development on or after September 30, 2022. The report describes Dearborn housing and community development activities for the period July 1, 2021 through June 30, 2022.

The report is available for public review at the Dearborn Administrative Building located at 15501 Michigan Avenue, Dearborn, MI 48126, Monday-Friday, 9:00 a.m. to 4:00 p.m.

You can also pick up a draft copy of the CAPER document at the Henry Ford Center for Library located at 3331 Michigan Avenue at Ferry Landing, Dearborn, MI 48126.

Interested parties are invited to submit written comments to the City of Dearborn, Economic Development Department, 1600 E. Michigan Avenue, Suite 16, Dearborn, MI 48126-2367 or by fax to (313) 940-2775, on or before September 23, 2022.

Individuals with disabilities who require special accommodations, should contact (313) 940-2100. Reasonable advance notice is required.

Regina Sistrunk, Community Development Coordinator
Publish: September 4, 2022