# **Executive Summary**

# AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

# **CITY OF DEARBORN SUBSTANTIAL AMENDMENT TO THE 2022-23 ANNUAL ACTION PLAN**

Dearborn consider these changes to be substantial amendments to the 2022-23 Annual Action Plan which are changes to the purpose, scope (activity budget) as identified in the AP-20 Action Plan Annual Goals and Objectives Table and the addition of a new activity/project not previously described in the prior years Action Plans as identified in the AP-35 Project Table and AP-39 Project Summary Table.

Dearborn's 2022-23 Action Plan is a document that shall direct the City in its use of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funding.

During the report period, Dearborn received a 48th Year CDBG allocation of HUD funding in the amount of \$2,422,709 which includes an CDBG allocation of \$1,751,708, anticipated CDBG program income of \$70,692, and a 2022 HOME Allocation in the amount of \$600,309 from the Wayne County HOME Consortia.

The City of Dearborn 2022-23 Action Plan proposed objectives will include the following activities and public services:

- Provide up to 10 emergency minor home repair rehab projects and 10 comprehensive home rehab repair projects consisting of correcting code violations in the entire home
- Replace tennis and basketball courts at Lapeer Park.
- Install two soccer fields at Hemlock Park and one at Lapeer Park.
- Replace the Emergency Rescue Vehicle located at fire station #5.
- Public service project which provide salaries for four Park Rangers for park security at Hemlock and Lapeer Parks.
- Public service for ACCESS organization which will fund salaries for a case manager and social services technician to administer social service programs.
- Public service for LAHC organization which will pay for salaries for two health educators to administer their youth substance abuse prevention program
- Public health service that pays for salaries and fringe benefits for one Vector technicians for the rodent pest-control program.

- Continuation of annual support for fair housing enforcement activities.
- Provide grant planning and management services

#### CDBG-CV CARES Act

The 2022-23 Annual Action Plan proposes to use these remaining CDBG CARES Act (CDBG-CV) actual resources in the following categories:

01-Adminstration and Planning	\$151,042.43
02-Economic Development Projects	\$445,638.85
03-LAHC Rent-Mortgage-Utility	<u>\$82,875.79</u>
TOTAL	\$679,557.07

# 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

# Changes in the activity/project budget:

2022-23 Action Plan Project:	Vector Equipment

Original Action Plan Budget: \$205,000

New Action Plan Budget: \$10,000

# New activity/project not previously described in prior Action Plans:

New 2022-23 Action Plan Project:	Dix-Vernor Business Corridor Projects
Original Action Plan Budget:	\$0
New Action Plan Budget:	\$195,000

This Annual Action Plan proposes to use 2022-23 CDBG funds in the following categories:

01-Administration & Planning \$182,5	
02-Housing Rehabilitation	\$100,000
03-Public Facilities and Improvements	\$939,308
04- Public Service	\$254,900
05-Code Enforcement	\$275,000
06- Contingencies (program income)	\$70,692

This Annual Action Plan proposes to use the remaining 2022-23 CDBG-CV funds in the following categories:

01-Administration & Planning	\$151,042.43
02-Public Facilities and Improvements	\$445,638.85
04- Public Service (Rent-Mortgage-Utility)	<u>\$82,875.79</u>
TOTAL	\$679,557.07

# 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

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Housing and Community Development expenditures summary for fiscal years ending June 30th:

First Year (2021-22)	\$816,631.37	as of 6/29/22
Con Plan Total	\$816,631.37	

Expenditures for the most recently completed fiscal year totaled \$1,051,017.51 for the following national objective categories:

Low/Mod Housing Benefit	\$186,845.80
Low/Mod Neighborhood Benefit	\$673,545.51
Low/Mod Limited Clientele	\$137,306.02
Planning/Administration	\$53,320.18

# CDBG-CV CARES Act

The City of Dearborn was allocated \$1,775,769 of CDBG CARES Act (CDBG-CV) funds from the US Department of HUD in 2020. To date, a total of \$1,096,211.93 has been expended in efforts to prevent, prepare for, and respond to coronavirus. The remaining amount of CDBG CARES Act funding is \$679,557.07.

\$700,000 of prior year CDBG unexpended funding was previously allocated to the CARES Act small business program and will be transferred back to Dearborn's CDBG program because of HUD's timeliness expenditure requirements.

# 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Economic Development Department sought out participation and consultation in the development of this Plan from City residents, nonprofit organizations, human service providers, the Continuum of Care, government employees, elected officials, and businesses. Two community public input meetings/hearings were held at the Dearborn Administrative Center on March 2, 2022 and April 6, 2022 at 2:00p.m. In addition, service providers were asked to solicit input for the Plan.

Two rounds of email invitations were sent by the City of Dearborn to over 120 community development representatives operating within the City of Dearborn notifying them of the Consolidated Planning process, and encouraging them to attend on or both public hearings that are required within the City's Citizen Participation Plan. Public Notice was also posted on the City's Economic and Community Development Department webpage.

Representatives of area community development organizations were asked to participate. Eight topic areas from the City's Citizen Participation Plan were presented for targeted comments but all comments were accepted.

The Economic Development Department opened a 30-day comment period to gather input from community at-large. After the comment period, a public hearing was held by the Economic Development Department. The notices of the public comment period and public hearings were posted in the local newspaper and on the City of Dearborn website. In addition, the dates were emailed to all of the applicants who submitted a request for funding for the 2022 Program Year. The draft Con Plan was available on the City's website, in the Economic Development Department, three City public libraries, and at ACCESS and LAHC organizations.

# 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

# A summary of the proposed substantial amendment was published in the official City newspaper the Dearborn Press and Guide on March 15, 2023 with a 30-day public comment period ending on April 17, 2023. <u>THERE WERE NO COMMENTS RECEIVED DURING THE 30-DAY PERIOD.</u>

The Economic Development Department held two public hearings on March 2, 2022 and April 6, 2022. The notices of the public comment period and public hearings were posted in the local newspaper and on the City's public notice board in front of the Dearborn Administrative Office. In addition, the legal notices were emailed to our consolidated plan mailing list and all of the applicants who submitted a request for funding for the 2020 Program Year. The Economic Development Department opened a 30-day comment period on June 5, 2022 to gather input from community at-large. The draft Annual Action Plan was available in the Economic and Community Development Department, two City public libraries, and ACCESS.

There were no comments received during the 30-day public comment period.

# 6. Summary of comments or views not accepted and the reasons for not accepting them

The city completed outreach to local nonprofits, stakeholder organizations, community leaders and residents who access public services. No organization submitted any comments or views during the public hearings or 30-day comment period.

# 7. Summary

The 2022-23 City of Dearborn Annual Action Plan reflects the coordinated efforts of City staff, a wide network of community stakeholders, and City residents. Through priorities outlined in this Plan, the impact of federal funds received by the City will be maximized through a focused approach to addressing community needs and delivering services to the low and moderate-income residents of Dearborn, particularly in our target "areas of concentration" neighborhoods.

Dearborn's PY2022 Annual Action Plan proposes to use funding in the performance categories summarized below.

#### **Decent Housing**

Availability/Accessibility	\$661,083
Affordability	\$0
Suitable Living Environment	
Availability/Accessibility	\$164,900
Sustainability	\$2,118,583
Planning/Administration (N/A)	\$182,500
Program Income	\$70,692

The City focused programs within three core CDBG – eligible neighborhoods or "areas of concentration," which included Fordson East, Fordson West, and Salina neighborhoods. These neighborhoods were determined through the 2020 Census to have a minimum of 51% low to moderate income persons as defined by HUD and will be the primary focus area of the 2021-2025 Consolidated Plan. Residents in these neighborhoods continue to face many interrelated social issues such as poverty; lack of affordable housing; substandard housing; higher incidence of criminal activity; assistance in addressing language barriers; and a need for support services.

# PR-05 Lead & Responsible Agencies - 91.200(b)

# 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	DEARBORN	Economic Development Department

Table 1 – Responsible Agencies

#### Narrative

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each program and funding source.

The lead entity for the administration of CDBG and HOME programs is the City of Dearborn through the Economic Development Department. As the lead agency, the City is responsible for overseeing the development and implementation of the 2021-2025 Consolidated Plan, Annual Action Plans and the Consolidated Annual Performance and Evaluation Reports. Economic Development staff provides administrative and planning support for the use of the federal funds.

Wade Trim Associates, Inc. was procured and hired by the City of Dearborn to assist in conducting the required housing and homeless needs assessment and the housing market analysis portions for the 2021-2025 Five- Year Con Plan.

# **Consolidated Plan Public Contact Information**

Regina Sistrunk

Community Development Coordinator

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Economic Development Department

City of Dearborn

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# AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

# 1. Introduction

As lead agency, the City of Dearborn, through the Economic Development Department oversaw the consultation required to complete the 2022-23 Annual Action Plan. The City's Community Development Coordinator collaborated with a wide network and gathered information from community service and housing providers, nonprofit organizations, the Continuum of Care, government employees, elected officials, businesses, neighborhood representatives and residents. The outcomes of the Annual Plan represent the information collected from this collaboration, as well as from public comment and public hearing opportunities.

# Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Many of the local housing providers, health and mental health agencies, and homeless service providers are members of the Out Wayne County Homeless Services Coalition (Continuum of Care). Coordination between these agencies and City occurs primarily through the monthly Out Wayne County Coalition meetings and events. Additionally, the Dearborn Housing Division assists with public housing and senior living through the management of five high rise apartment buildings for low- and moderate-income seniors in Dearborn.

# Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Dearborn is a member of the local Out-Wayne County Homeless Services Coalition (Continuum of Care). The Coalition is a county- wide informal partnership between more than thirty agencies, organizations, and governmental entities that work to bridge the gaps that lead to homelessness excluding the City of Detroit. Wayne Metropolitan Community Action Agency is the lead organization of the coalition. Shortly after the formation of the coalition, member agencies also formed a Continuum of Care (CoC) that would address the specific needs of Out-Wayne County's homeless population while fostering better communication and closing service gaps. The ACCESS Emergency Services team represents the city on this coalition. They attend monthly case consultation meetings, provide case management, homelessness prevention and intervention services, leverage funds, and coordinate various other services.

The composed members work to meet the needs of homeless persons in Wayne County. The Coalition believes that the needs of homeless persons and the challenges of serving homeless persons in the geographic area are unique. The Coalition is committed to the development and implementation of a

unified and effective strategy for moving homeless persons toward permanent housing or permanent supportive housing.

The Coalition recognizes the importance of taking local action to end homelessness. As a result, Out-Wayne County Homeless Services Coalition has developed the framework for a Ten-Year Plan to End Homelessness based on the unique needs of the homeless and near homeless persons and families in the 43 communities that comprise Out-Wayne County. The entire membership of the Coalition is engaged in this process and the Out-Wayne County Homeless Services Coalition assumes responsibility for ensuring that objectives are met. The strategies contained in this Plan are consistent with the of Wayne County's Consolidated Plan.

As a founding member of the Out-Wayne County Homeless Services Coalition, the City of Dearborn recognizes homelessness as a regional issue and makes no attempt to separate Dearborn statistics from those of Out-Wayne County.

ACCESS is the City of Dearborn's lead agency for homeless prevention and they provide homeless prevention services for low to moderately income at risk homeless individuals and families and may include: financial assistance for back rent, security deposit, housing relocation and stabilization, and tenant-landlord engagement.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Dearborn thoroughly explored the opportunities and responsibilities of the recently revised Emergency Solutions Grant Program. It is our belief that the State of Michigan, through its existing programs and 10-year plan to end homelessness, has an existing network and the demonstrated administrative capacity to best manage the allocated funding on behalf of the homeless and at-risk populations in the City of Dearborn and throughout the State of Michigan.

The City of Dearborn has therefore declined its Emergency Solutions Grant allocation with the knowledge that these funds will be added to the State of Michigan allocation.

Following past practices, the State of Michigan (MSHDA) will allocate Dearborn ESG resources through the Out-Wayne County Homeless Coalition (the Coalition), the Continuum of Care (CoC) body serving Wayne County excluding the City of Detroit.

# 2. Agencies, groups, organizations and others who participated in the process and consultations

1	Agency/Group/Organization	ACCESS
	Agency/Group/Organization Type	Services - Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Persons with HIV/AIDS
		Services-Victims of Domestic
		Violence
		Services-homeless
		Services-Health
		Services-Education
		Services-Employment
		Service-Fair Housing
		Services - Victims
		Health Agency
		Other government - Local
		Civic Leaders
		Neighborhood Organization

Table 2 – Agencies, groups, organizations who participated

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
		Homeless Needs - Chronically
		homeless
		Homeless Needs - Families with
		children
		Homelessness Needs - Veterans
		Homelessness Needs -
		Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	
	outcomes of the consultation or areas for improved coordination?	
2	Agency/Group/Organization	Leaders Advancing and Helping
		Communities (LAHC)
	Agency/Group/Organization Type	Services - Housing
		Services-Children
		Services-Education
		Business and Civic Leaders
		Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	Agency was consulted via emails
	outcomes of the consultation or areas for improved coordination?	and meetings.

Identify any Agency Types not consulted and provide rationale for not consulting

No agencies were intentionally excluded from the process. An effort was made by the city to make all meetings open and to distribute information about the planning process to interested agencies. The City did not consult with the State Dept of Human Services, Michigan Housing Development Authority, and other federal agencies when developing the Consolidated Plan.

# Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care Out Wayne County		City of Dearborn is part of the Out Wayne County Homeless Coalition. The goals are the
		same.
Dearbarn 2020 Mastar	Deerkern Freezerie	The Strategic Plan goals overlap with the 2030 Master Plan sustainability goals which
Dearborn 2030 Master Dearborn Economic	include plans, grants and organization. Also, the culture, recreation and environment	
Plan	Development Dept.	goals.
Dearborn Recreation	Dearborn Recreation	The Strategic Plan goals overlap with the Recreation Master Plan strategic five year
Master Plan 2010-2015	Dept.	action program to include; Objectives A; C; D; and E goals outlined in the Plan.

Table 3 - Other local / regional / federal planning efforts

# Narrative

Wayne County is the lead grantee and the participation jurisdiction in the implementation of the Wayne County HOME Consortia Consolidated Plan. The County along with the other HOME Consortia members that include; City of Dearborn, City of Livonia, City of Taylor, City of Dearborn Heights, and the City of Lincoln Park communities participated in several planning sessions and virtual community stakeholder meetings for the development of this Plan.

# AP-12 Participation - 91.401, 91.105, 91.200(c)

**1.** Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

# **CITY OF DEARBORN SUBSTANTIAL AMENDMENT TO THE 2022-2023 ANNUAL ACTION PLAN**

A summary of the proposed substantial amendment was published in the official City newspaper the Dearborn Press and Guide on March 15, 2023 with a 30-day public comment period ending on April 17, 2023. <u>THERE WERE NO COMMENTS RECEIVED DURING THE 30-DAY COMMENT</u> <u>PERIOD.</u>

The 2022-23 Dearborn Annual Action Plan reflects the coordinated efforts of City staff, a wide network of community stakeholders, and City residents. Through priorities outlined in this Plan, the impact of federal funds received by the City will be maximized through a focused approach to addressing community needs and delivering services to the low and moderate income residents of Dearborn, particularly in our target "areas of concentration" neighborhoods which are located primarily in the Northeast and Southeast area in Dearborn.

As lead agency, the City of Dearborn, through the Economic and Community Development Department oversaw the consultation required to complete the 2021-2025 Consolidated Plan as well as the next five Annual Action Plans. The City's Community Development Coordinator collaborated with a wide network and gathered information from community service and housing providers, nonprofit organizations, the Continuum of Care, City employees, elected officials, businesses, neighborhood representatives and residents. The outcomes of the Consolidated Plan and following Annual Plans represent the information collected from these consultations, as well as from public comment and public hearing opportunities.

# **Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Arabic Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	First public hearing held on March 2, 2022. Two individuals attended the public hearing.	Improve City's infrastructure related to the 2021 flooding.	None.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Minorities Non-English Speaking - Specify other language: Arabic Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	Second public hearing held on April 6, 2022. Two residents attended.	Improve and create more mental health services for residents.	None.	

Table 4 – Citizen Participation Outreach

# **Expected Resources**

# AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

#### **CITY OF DEARBORN SUBSTANTIAL AMENDMENT TO THE 2022-2023 ANNUAL ACTION PLAN**

The City of Dearborn considers the following changes to be substantial amendments to the 2022-23 Annual Action Plan which are changes to the purpose, scope (activity budget) as identified in the AP-20 Action Plan Annual Goals and Objectives Table and the addition of a new activity/project not previously described in prior Action Plans as identified in the AP-35 Project Table and AP-39 Project Summary Table.

# Changes in the activity/project budget:

- 2022-23 Action Plan Project: Vector Supplies and Equipment
- Original Action Plan Budget: \$205,000
- New Action Plan Budget: \$10,000

#### New activity/project not previously described in prior Action Plans:

- New 2022-23 Action Plan Project: Economic Development Projects (Dix-Vernor Staff Liaison and Projects)
- Original Action Plan Budget: \$0
- New Action Plan Budget: \$195,000

The City of Dearborn will receive \$1,751,708 for its 2022-23 CDBG allocation and \$600,309 for its 2022 HOME allocation this plan year. An estimated \$5.4 million of CDBG funds and \$1.5 million of estimated HOME funds will be received over the next three years of this Consolidated Plan. Often additional resources are leveraged by the city and our Sub-recipients and partners to complete a project.

#### **Anticipated Resources**

Program	Source	Uses of Funds	Exp	ected Amoun	t Available Ye	ar 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,751,708.00	70,692.00	0.00	1,822,400.00	5,400,000.00	2022-23 Annual CDBG Allocation in the amount of \$1,751,708AndProgram Income added in the amount of \$70,692 for a total of \$1,822,400
Other	public - federal	Housing	600,309.00	0.00	0.00	600,309.00	1,500,000.00	2022 Annual HOME Investment Partnerships Program allocation of \$600,309 awarded through Wayne County HOME Consortia

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

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Community Development Block Grant will leverage additional resources as follows:

#### Economic Development projects will be leveraged with State of MI Tax Increment Funds.

Public Infrastructure projects will be supported with additional City and State infrastructure dollars.

Fire stations and equipment will be leveraged with additional City general fund dollars.

Code enforcement, crime prevention, youth services, and park management will be leveraged by additional City general fund dollars.

Sub-recipients for the city will leverage with other federal and state funds, as well as, non-governmental funding.

HOME Investment Partnership Funds will leverage additional public and private investment:

Homeownership investment will be supported by other agencies such as Wayne County Community Action Agency, MSHDA, MI Emergency Relief, and other local community foundation grants.

HOME match requirements will be achieved through the donation of property, private equity investment, and other private sources.

Rental housing projects may leverage additional funding from HUD; the application of Low-Income Housing Tax Credits; private equity investment, private construction and acquisition financing; and other private sources.

Anticipated 2022-23 resources available through this plan to address housing objectives:

Housing Rehabilitation Programs--

\$ 0 Carry-forward from prior CDBG allocation

\$100,000 2022-23 CDBG allocation

19

\$600,309 HOME Funds through Wayne County HOME Consortia

HUD-NSP1/3 funding carry-forward1--

- \$0 Acquisition and demolition of foreclosed, blighted residential structures
- \$0 Acquisition, rehabilitation and resale of foreclosed residential structures

# If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city owns and manages two additional senior housing apartment buildings that has 351 senior housing units at Hubbard Manor West and Hubbard Manor East

Dearborn also supports two senior living communities, Oakwood Common, which is sponsored by Beaumont Healthcare Systems hospital. This was the first retirement community in Southeast Michigan offering a full range of living arrangements based on a resident's physical capabilities.

Dearborn has a substantial amount of public recreational inventory that includes; two regional parks (larger than 200 acres in size); seven community parks (30 to 60 acres); fourteen neighborhood parks (designed for children between ages of 6-14); and twenty mini-parks (intended to serve young children from ages 1-7).

The Ford Performing and Community Arts Center offers residents a fitness and exercise facility, swimming, theater, arts and facility rentals to residents.

# Discussion

# Annual Goals and Objectives

# AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

# **Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve the condition of	2021	2025	Affordable	City-Wide	Emergency	CDBG:	Homeowner Housing
-	existing housing.		2025	Housing	enty mate	Rehabilitation	\$100,000.00	Rehabilitated: 20 Household
	chisting nousing.			Tiousing		Single-Unit	HOME	Housing Unit
						-		Housing offic
						Residential	Funds:	
						Rehabilitation	\$561,083.00	
						Single-Unit		
						Residential		
4	Improve Fire Stations and	2021	2025	Non-Housing	Fordson	Fire Stations /	CDBG:	Public Facility or Infrastructure
	Equipment			Community	East	Equipment	\$300,000.00	Activities other than
				Development	Salina			Low/Moderate Income
								Housing Benefit: 51000
								Persons Assisted
6	Support	2021	2025	Non-Housing	Salina	Neighborhood	CDBG:	Public Facility or Infrastructure
	Neighborhood/Recreational			Community		and Recreational	\$485,000.00	Activities other than
	Facilities			Development		Facilities		Low/Moderate Income
								Housing Benefit: 51000
								Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Support Code Enforcement	2021	2025	Non-Housing	Fordson	Code	CDBG:	Housing Code
				Community	East	Enforcement	\$275,000.00	Enforcement/Foreclosed
				Development	Fordson			Property Care: 2000 Household
					West			Housing Unit
					Salina			
10	Support Youth Drug	2021	2025	Non-Housing	Fordson	Youth	CDBG:	Public service activities other
	Prevention Services			Community	East	Empowerment	\$89,900.00	than Low/Moderate Income
				Development	Fordson	/Development		Housing Benefit: 1130 Persons
					West	Services		Assisted
					Salina			
11	Increase Social Services	2021	2025	Homeless	City-Wide	Health Services	CDBG:	Public service activities other
	Programs for Low/Mod			Non-Homeless		Social Services	\$75,000.00	than Low/Moderate Income
				Special Needs		Youth		Housing Benefit: 800 Persons
				Non-Housing		Empowerment		Assisted
				Community		/Development		Homelessness Prevention: 25
				Development		Services		Persons Assisted
						Homeless		
						Prevention		
12	Support Neighborhood	2021	2025	Non-Housing	Fordson	Crime Awareness	CDBG:	Public service activities other
	Recreation Services			Community	East	/ Prevention	\$25,000.00	than Low/Moderate Income
				Development	Fordson			Housing Benefit: 9000 Persons
					West			Assisted
					Salina			
13	Affirmatively Further Fair	2021	2025	Grant	City-Wide	Fair Housing	CDBG:	Other: 1 Other
	Housing			Administration		Activities	\$7,500.00	
				and Planning		(subject to		
						admin cap)		

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
14	Support Health Services	2021	2025	Non-Housing	Fordson	Health Services	CDBG:	Public service activities other
				Community	East		\$95,000.00	than Low/Moderate Income
				Development	Fordson			Housing Benefit: 51000
					West			Persons Assisted
					Salina			
15	Administration, Planning,	2021	2025	Administartion	City-Wide	Grant	CDBG:	Other: 5 Other
	and Management			and Planning		Administration	\$175,000.00	
						and Planning		
16	Support Economic	2021	2025	Economic	Salina	Economic	CDBG:	Facade treatment/business
	Development			Development		Development	\$195,000.00	building rehabilitation: 1
								Business

Table 6 – Goals Summary

# **Goal Descriptions**

1	Goal Name	Improve the condition of existing housing.
	Goal Description	Provide assistance to low-mod homeowners to complete and correct code violation and necessary repairs, improve energy efficiency and address lead-based paint / lead hazards testing and abatement.
4	Goal Name	Improve Fire Stations and Equipment
	Goal Description	Replacement or improvements of fire stations and/or fire equipment that is old and outdated. Example; the purchase of fire trucks, fire rescue vehicles, and emergency rescue equipment.

6	Goal Name	Support Neighborhood/Recreational Facilities
	Goal Description	Rehabilitation of facilities that are principally designed to serve a neighborhood and that will be used for social services or multiple purposes. Renovations and/or improvements to public facilities such as libraries or neighborhood parks.
7	Goal Name	Support Code Enforcement
	Goal Description	Salaries and overhead costs associated with property inspections and follow-up actions (such as legal proceedings) directly related to the enforcement (not correction) of state and local codes.
10	Goal Name	Support Youth Drug Prevention Services
	Goal Description	Salaries and overhead costs associated with administering the Life Skills Roots to Grow - substance abuse prevention program, that serves youths who reside in Dearborn. The program is offered at Dearborn High Schools and to youths who have been adjudicated through the 19th District Court.
11	Goal Name	Increase Social Services Programs for Low/Mod
	Goal Description	Salaries and overhead costs for ACCESS to administer several social services programs to address identified needs (homeless prevention, emergency housing assistance, food voucher assistance, utility shut-off prevention and restoration, public health services, research and mental health programming, education services, and immigrant translation services). Services to provide social services to low-income target client groups
12	Goal Name	Support Neighborhood Recreation Services
	Goal Description	Continuation of Park Management and management of other park employees and park security at Hemlock and Lapeer community parks.
13	Goal Name	Affirmatively Further Fair Housing
	Goal Description	Continuation of annual support for fair housing enforcement activities of the Fair Housing Center of Metro Detroit.

14	Goal Name	Support Health Services
	Goal Description	Services addressing the physical health needs of residents of the community. These health services will reduce or eliminate vector (disease carrying pests) in target areas of concentration, inspections and compliance monitoring, trapping, baiting, education and follow-up.
15	Goal Name	Administration, Planning, and Management
	Goal Description	Overall program administration, including (but not limited to) salaries, wages, and related costs of grantee staff or others engaged in program management, monitoring, and evaluation. Program planning activities, including the development of comprehensive plans, capacity building, environmental studies, area neighborhood plans, and functional plans.
16	Goal Name	Support Economic Development
	Goal Description	DIX-VERNOR Business Corridor Projects \$195,000 from May 2023 Substantial Amendment: Funds will be used to pay for research, development, and implementation of eligible small business community development programs in the Dix-Vernor Business Corridor. Funds will also be used as program management to pay for staff salary and fringe benefits for the Dix-Vernor staff liaison (one full-time position).

# AP-35 Projects - 91.420, 91.220(d)

#### Introduction

#### **CITY OF DEARBORN SUBSTANTIAL AMENDMENT TO THE 2022-2023 ANNUAL ACTION PLAN**

The City of Dearborn considers the following changes to be substantial amendments to the 2022-23 Annual Action Plan which are changes to the purpose, scope (activity budget) as identified in the AP-20 Action Plan Annual Goals and Objectives Table and the addition of a new activity/project not previously described in prior year Action Plans as identified in the AP-35 Project Table and AP-39 Project Summary Table.

#### Changes in the activity/project budget:

Vector Equipment

Original Action Plan Budget:	\$205,000
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New Action Plan Budget: \$10,000

#### New activity/project not previously described in prior Action Plans:

New 2022-23 Action Plan Project: Dix-Vernor Business Corridor Projects

Original Action Plan Budget: \$0

New Action Plan Budget: \$195,000

The City of Dearborn will conduct the following activities to address the goals and needs noted below. All of these activities will be carried out by the City except for two public service activities which will be carried out through the City's two sub-recipient nonprofit partner agencies which are ACCESS and LAHC.

#	Project Name
1	2022 Home Rehabilitation
2	2022 Administration and Planning
3	2022 Fair Housing
4	2022 Lapeer Park Basketball/Tennis Courts

#	Project Name	
5	2022 Lapeer/Hemlock Park Soccer Fields	
6	2022 Fire Emergency Rescue Vehicle	
7	2022 Vector Equipment	
8	2022 Code Enforcement	
9	2022 LAHC Youth Substance Prevention Program	
10	2022 ACCESS Social Service Program	
11	2022 Vector Control Program	
12	2022 Park Management	
13	2022 Dix-Vernor Business Corridor Projects	

Table 7 – Project Information

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The reason for allocation priorities in these CDBG areas of concentration neighborhoods were based on eligibility under HUD rules where at least 51 percent of the residents are considered extremely-low, low, and moderate income by HUD. Each of these neighborhoods has high percentages of low income population as follows: Fordson East 79%, Fordson West 70%, and Salina 79%.

All three neighborhood census tracts meet HUD's definition of "racially or ethnically concentrated areas of poverty. An area must have non-White/Caucasian population of 50% or more and poverty rate that exceeds 40% to be considered concentrated. Not unexpectedly, these same neighborhoods tend to have lower percentage of persons employed and lower percentage of persons with either a high school or bachelor's degree.

These areas of concentration neighborhoods also have a much older housing stock. Over 70% of the housing stock was built prior to 1960. The advanced age of the housing stock indicates a need for continued maintenance, code enforcement, lead- based paint removal, weatherization and energy efficiency upgrades.

HOME funds are intended to be used throughout the City. HOME funds are predominately utilized for Dearborn Comprehensive Home Rehabilitation Program to sustain affordable housing. Dispersing affordable housing throughout the City helps to prevent concentrating low income residents within one neighborhood.

# **AP-38 Project Summary**

**Project Summary Information** 

Project Name	2022 Home Rehabilitation
Target Area	City-Wide
Goals Supported	Improve the condition of existing housing. Affirmatively Further Fair Housing
Needs Addressed	Rehabilitation Single-Unit Residential Emergency Rehabilitation Single-Unit Residential
Funding	CDBG: \$100,000.00 HOME Funds: \$600,309.00
Description	2022-23 Allocation \$100,000: CDBG funds will be utilized for the continuance of the Emergency Minor Home Repair Program which provide up to ten (10) minor home repairs of up to \$9,500 toward eligible home repairs. The \$561,083 of the 2021 HOME funds receive through the Wayne County HOME Consortia will be utilized for ten comprehensive home repai projects with max cap of \$60,000 per home and consists of correcting code violations in the entire home to assure safe and sanitary living environmen for Dearborn residents. Package includes deferred loans to low and moderate income homeowners for rehabilitation of their property, City-Wide. Includes project/administrative support for assistance provided through various local, state or federal resources. Program administered by the Rehabilitation Division of the Cityÿ¿¿¿¿¿¿¿¿¿¿¿¿S Economic Development Department.
Target Date	6/30/2023
Estimate the number and type of families that will benefit from the proposed activities	An estimated twenty extremely-low, low, and moderately low income households will benefit from this CDBG activity.
Location Description	The Dearborn Home Rehabilitation Program will be available city-wide.

	Planned Activities	CDBG funds will be utilized for the continuance of the Emergency Minor Home Repair Program which provide up to ten (10) minor home repairs of up to \$9,500 toward eligible home repairs such as roofs, electrical, plumbing, and furnace repairs. The HOME funds receive through the Wayne County HOME Consortia will be utilized for ten comprehensive rehab projects for a max cap of \$60,000 per home. Rehab consist of correcting code violations in the entire home to assure safe and sanitary living environment for Dearborn residents. Package includes deferred loans to low and moderate income homeowners for rehabilitation of their property, city-wide.
2	Project Name	2022 Administration and Planning
	Target Area	City-Wide
	Goals Supported	Administration, Planning, and Management
	Needs Addressed	Grant Administration and Planning
	Funding	CDBG: \$175,000.00
	Description	\$175,000 of 2022-23 CDBG funds will be utilized for general program administration and grant planning and management services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable.
	Location Description	This CDBG activity will be administered by the Economic Development Department located at 16901 Michigan Avenue, Suite 15, Dearborn, MI 48126.
	Planned Activities	CDBG funds will be utilized for general program administration and grant planning and management services.
3	Project Name	2022 Fair Housing
	Target Area	City-Wide
	Goals Supported	Affirmatively Further Fair Housing
	Needs Addressed	Fair Housing Activities (subject to admin cap)
	Funding	CDBG: \$7,500.00

4	Description	\$7,500 of 2022-23 CDBG funds will be utilized for the continuation of annual support for fair housing enforcement activities from the FAIR HOUSING CENTER OF METROPOLITAN DETROIT (FHCMD).
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The continuation of annual support for fair housing enforcement activities from the Fair Housing Center of Metro Detroit will be administered on a case-by-case basis city-wide. Estimated benificiaries are undetermined.
	Location Description	FAIR HOUSING CENTER OF METROPOLITAN DETROIT (FHCMD) located at 220 Bagley Avenue, Room 1020, Detroit, Michigan.
	Planned Activities	CDBG funds will be utilized for the for the continuation of annual support for fair housing enforcement activities from the Fair Housing Center of Metro Detroit.
	Project Name	2022 Lapeer Park Basketball/Tennis Courts
	Target Area	Salina
	Goals Supported	Support Neighborhood/Recreational Facilities
	Needs Addressed	Neighborhood and Recreational Facilities
	Funding	CDBG: \$300,000.00
	Description	2022-23 Allocation \$300,000: Dearborn Recreation & Parks Department will utilize the CDBG funds for the replacement of the Lapeer Park basketball/tennis courts and surrounding fence. The courts will be resurfaced with permeable pavement and/or other compatible green infrastructure surface or pavement.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.
	Location Description	The CDBG activity will be undertaken at Lapeer Park located at 10040 Lapeer Park Pathway and Hemlock Park located at 13355 Hemlock Street in Dearborn, Michigan.

	Planned Activities	Dearborn Recreation & Parks Department will utilize the CDBG funds for the replacement of the Lapeer Park basketball/tennis courts and surrounding fence. The courts will be resurfaced with permeable pavement and/or other compatible green infrastructure surface or pavement.
5	Project Name	2022 Lapeer/Hemlock Park Soccer Fields
	Target Area	Salina
	Goals Supported	Support Neighborhood/Recreational Facilities
	Needs Addressed	Neighborhood and Recreational Facilities
	Funding	CDBG: \$175,000.00
	Description	2022-23 Allocation \$175,000: CDBG funds will be administered by the Dearborn Recreation and Parks Department for the installations of two soccer fields at Lapeer and Hemlock community parks. Lapeer Park located at 10040 Lapeer Park Pathway and Hemlock Park located at 13355 Hemlock Street in Dearborn, Michigan.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity
	Location Description	The CDBG activity will be undertaken at Lapeer Park located at 10040 Lapeer Park Pathway and Hemlock Park located at 13355 Hemlock Street in Dearborn, Michigan.
	Planned Activities	CDBG funds will be administered by the Dearborn Recreation and Parks Department for the installations of two soccer fields at Lapeer and Hemlock community parks. Lapeer Park located at 10040 Lapeer Park Pathway and Hemlock Park located at 13355 Hemlock Street in Dearborn, Michigan.
6	Project Name	2022 Fire Emergency Rescue Vehicle
	Target Area	Fordson East Fordson West Salina
	Goals Supported	Improve Fire Stations and Equipment
	Needs Addressed	Fire Stations / Equipment
	Funding	CDBG: \$300,000.00

	Description	2022-23 Allocation \$300,000: Dearborn Fire Department will utilize CDBG funds to replace existing emergency rescue vehicle which is at the end of its service life. The existing vehicle was built on a 1982 Dodge chassis and the motor requires continuous service.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.
	Location Description	This emergency rescue vehicle will be located at Fire Station #3 at 3630 Wyoming and Frie Station #4 at 6501 Schaefer in Dearborn, MI.
	Planned Activities	Dearborn Fire Department will utilize CDBG funds to replace existing emergency rescue vehicle which is at the end of its service life. The existing vehicle was built on a 1982 Dodge chassis and the motor requires continuous service.
7	Project Name	2022 Vector Equipment
	Target Area	Fordson East Fordson West Salina
	Goals Supported	Support Neighborhood/Recreational Facilities
	Needs Addressed	Neighborhood and Recreational Facilities
	Funding	CDBG: \$10,000.00
	Description	2022-23 Allocation \$205,000: CDBG funds will be utilized for the purchase of rodent birth-control environmental operating supplies and equipment for the continuation of the pest (rodents) control and health services Vector program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.
	Location Description	The project will be administered at the Dearborn Public Works Department located at 2951 Greenfield, Dearborn, MI.

	Planned Activities	CDBG funds will be utilized for the purchase of rodent birth-control environmental operating supplies and equipment for the continuation of the pest (rodents) control and health services Vector program.
8	Project Name	2022 Code Enforcement
	Target Area	Fordson East Fordson West Salina
	Goals Supported	Support Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$275,000.00
	Description	2022-23 Allocation \$275,000: CDBG funds will be utilized by the Economic Development for CODE ENFORCEMENT of exterior inspections of residential homes, yards and vacant lots (focused on property maintenance and sanitation standards) and the other component will be exterior inspections focused on illegal rental properties, vacant homes, fire damaged homes and items related to permits. Planning services will also be provided. NE and SE Dearborn.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 2,000 housing units will benefit from this CDBG activity.
	Location Description	This project will be administered by the Dearborn Economic Development Department located at 16901 Michigan Avenue, Suite 15, Dearborn, MI.
	Planned Activities	CDBG funds will be utilized by the Economic Development for CODE ENFORCEMENT of exterior inspections of residential homes, yards and vacant lots (focused on property maintenance and sanitation standards) and the other component will be exterior inspections focused on illegal rental properties, vacant homes, fire damaged homes and items related to permits. Planning services will also be provided. NE and SE Dearborn.
9	Project Name	2022 LAHC Youth Substance Prevention Program
	Target Area	Fordson East Fordson West Salina
	Goals Supported	Support Youth Drug Prevention Services

	Needs Addressed	Youth Empowerment /Development Services
	Funding	CDBG: \$89,900.00
	Description	2022-23 Allocation \$47,500: CDBG funds for LEADERS ADVANCING AND HELPING COMMUNITIES (LAHC) will be utilized to pay for salary and fringe benefits for two (2) Substance Abuse Prevention Specialist to administer its Life Skills Roots to Grow substance abuse prevention program, that serves youths who reside in Dearborn. The program is offered at the Dearborn high schools and to youth who have been adjudicated through the 19th District Court.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,130 youths who live in Dearborn will benefit from this youth substance abuse program.
	Location Description	This activity will be administered at the LAHC offices located at 5275 Kenilworth, Dearborn, MI 48126.
	Planned Activities	CDBG funds for LEADERS ADVANCING AND HELPING COMMUNITIES (LAHC) will be utilized to pay for salary and fringe benefits for two (2) Substance Abuse Prevention Specialist to administer its Life Skills Roots to Grow substance abuse prevention program, that serves youths who reside in Dearborn. The program is offered at the Dearborn high schools and to youth who have been adjudicated through the 19th District Court.
10	Project Name	2022 ACCESS Social Service Program
	Target Area	City-Wide
	Goals Supported	Increase Social Services Programs for Low/Mod
	Needs Addressed	Social Services Homeless Prevention
	Funding	CDBG: \$75,000.00
	Description	2022-23 Allocation \$75,000: CDBG funds will be given to Arab Community Center for Social Services (ACCESS) to be utilized for salaries and fringe benefits for a Food & Shelter Coordinator and a Social Work Technician who assist in the administration of the social service programs including information and referral, food and shelter, hotel/motel homeless prevention, advocacy, translation/interpretation, immigration and senior services.

	Target Date	6/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 800 Dearborn households will benefit from these social service programs. An estimated 25 extremely-low, low, and moderately- low income persons or households will benefit from the hotel/motel vouchers and emergency shelter services for homeless prevention.			
	Location Description	This public service project will be administered at ACCESS offices located at 2651 Saulino Court, Dearborn, MI 48120.			
	Planned Activities	CDBG funds will be given to Arab Community Center for Social Services (ACCESS) to be utilized for salaries and fringe benefits for a Food & Shelter Coordinator and a Social Work Technician who assist in the administration of the social service programs including information and referral, food and shelter, hotel/motel homeless prevention, advocacy, translation/interpretation, immigration and senior services.			
11	Project Name	2022 Vector Control Program			
	Target Area	Fordson East Fordson West Salina			
	Goals Supported	Support Health Services			
	Needs Addressed	Health Services			
	Funding	CDBG: \$95,000.00			
	Description	2022-23 Allocation \$95,000: The Public Works Department will utilize the CDBG funds for VECTOR CONTROL - a continuation of the pest (rodents) control and health services program. Health services include complaint investigation, education, counseling and the inspection of food establishments, child care facilities and neighborhood pools. NE and SE Dearborn.			
	Target Date	6/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.			
	Location Description	The project will be administered at the Dearborn Public Works Deapartment located at 2951 Greenfield, Dearborn, MI.			

	Planned Activities	The Public Works Department will utilize the CDBG funds for VECTOR CONTROL - a continuation of the pest (rodents) control and health services program. Health services include complaint investigation, education, counseling and the inspection of food establishments, child care facilities and neighborhood pools. NE and SE Dearborn.
12	Project Name	2022 Park Management
	Target Area	Fordson East Fordson West Salina
	Goals Supported	Support Neighborhood Recreation Services
	Needs Addressed	Crime Awareness / Prevention
	Funding	CDBG: \$25,000.00
	Description	2022-23 Allocation \$25,000: The Dearborn Recreation Department will utilize the CDBG funds for Park Management and will provide salaries and fringe benefits for four (4) Park Rangers who will provide park security at Hemlock and Lapeer Parks located in NE and SE Dearborn.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 9,000 Dearborn residents will benefit from this park management activity.
	Location Description	This project will be administered at the Dearborn Recreation Department located at 15801 Michigan Avenue, Dearborn, MI.
	Planned Activities	The Dearborn Recreation and Parks Department will utilize the CDBG funds for Park Management and will provide salaries and fringe benefits for four (4) Park Rangers who will provide park security at Hemlock and Lapeer Parks located in NE and SE Dearborn.
13	Project Name	2022 Dix-Vernor Business Corridor Projects
	Target Area	Salina
	Goals Supported	Support Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$195,000.00

Description	DIX-VERNOR Business Corridor Projects \$195,000 from May 2023 Substantial Amendment: Funds will be used to pay for research, development, and implementation of eligible small business community development programs in the Dix-Vernor Business Corridor. Funds will also be used as program management to pay for staff salary and fringe benefits for the Dix-Vernor staff liaison (one full-time position).				
Target Date	6/30/2023				
Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 low/mod families in the surrounding area will benefit from this CDBG program.				
Location Description	City of Dearborn, Economic Development Department, 16901 Michigan Ave., Suite 6, Dearborn, MI 48126.				
Planned Activities	DIX-VERNOR Business Cooridor Projects: \$195,000 from May 2023 Substantial Amendment: Funds will be used to pay for research, development, and implementation of eligible small business community development programs in the Dix-Vernor Business Corridor. Funds will also be used as program management to pay for staff salary and fringe benefits for the Dix-Vernor staff liaison (one full-time position).				

# AP-50 Geographic Distribution - 91.420, 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City focused programs within three core CDBG – eligible neighborhoods or "areas of concentration," which included Fordson East, Fordson West, and Salina neighborhoods. These neighborhoods were determined through the 2010 Census to have a minimum of 51% low to moderate income persons as defined by HUD and will be the primary focus area of the 2021-2025 Consolidated Plan. Residents in these neighborhoods continue to face many interrelated social issues such as poverty; lack of affordable housing; substandard housing; higher incidence of criminal activity; assistance in addressing language barriers; and a need for support services.

The City of Dearborn has made every effort over the last five years to increase the impact of its HUD funding, placing as many resources as possible directly into the development or rehabilitation/repair of housing and community social services. The City focused CDBG programs within three core CDBG – eligible neighborhoods or "areas of concentration," which included Fordson East, Fordson West, and Salina neighborhoods.

## **Geographic Distribution**

Target Area	Percentage of Funds
Fordson East	34
Fordson West	33
Salina	33
City-Wide	

Table 8 - Geographic Distribution

## Rationale for the priorities for allocating investments geographically

The focus of CDBG funding in these areas of concentration neighborhoods were based on eligibility under HUD rules where at least 51 percent of the residents are considered low and moderate income by HUD. Each of these neighborhoods has high percentages of low-income population as follows: Fordson East 79%, Fordson West 70%, and Salina 79%.

## Discussion

# AP-75 Barriers to affordable housing -91.420, 91.220(j) Introduction

Certain factors barring affordable housing can be removed or improved through activities within local government control.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

- The City of Dearborn Planning Division and Zoning Division have completed its work on updating and streamlining its zoning codes to be able to assist more residents and developers in an more efficient and productive manner.
- The City of Dearborn Property Maintenance and Development Services Department have completed its work on updating and streamlining its current permit process to be able to assist more residents and contractors more efficiently.
- The City of Dearborn Community Development Department staff will continue to evaluate internal policies and procedures affecting the implementation of federally funded housing programs and projects.
- The Community Development Department will continue to pursue other sources of funds, both public and private, to address barriers to affordable housing.
- The Community Development Department will continue to implement, evaluate, and fund programs that promote affordable housing and strive to end homelessness.

## Discussion

Dearborn is committed to improving or removing activities that are perceived as barriers to affordable housing. City's permitting processes are frequently reviewed and simplified to reduce duplication and costs. Staff regularly evaluates internal procedures before implementing policies or unnecessary steps that increase affordable housing costs. Staff carefully reviews all potential housing programs before approving them to avoid potential impacts to affordable housing.

## AP-85 Other Actions - 91.420, 91.220(k) Introduction

The City of Dearborn will engage in a variety of activities during the 2022/23 CDBG program year, which are intended to further local housing and community development goals.

## Actions planned to address obstacles to meeting underserved needs

The Economic Development Department will continue to collaborate with our local housing division, and social service providers, government officials, department managers, and citizens to identify areas of need in the community. Coordinated efforts have been improved and will continue to be enhanced through PY2022 with Wayne County HOME Consortia, CDBG subrecipients, local funders, and other governmental entities to try and address underserved needs.

Based on the information gathered for the development of the 2021-2025 Consolidated Plan, one of the more underserved populations is extremely-low income, particularly in regards to housing. Among and renters and homeowners housing costs is by far the most prevalent of housing problems. Small and large family renters experience the highest prevalence of cost burdens at greater than 30% and 50% of area median income (AMI). Elderly families with income under 50% of AMI have the highest cost burden at greater than 30% of AMI. The housing rehabilitation programs, homeownership programs, and rental housing (if feasible) will help the City address these underserved needs.

## Actions planned to foster and maintain affordable housing

## Improve the condition of existing housing.

Funding available will be utilized to sustain (or improve) existing assisted housing units and to rehabilitate substandard housing.

## Improve access to and the stability of affordable housing.

Homebuyer assistance programs (purchase-rehab, down payment assistance, etc.) may also be developed and implemented.

## Increase the supply of affordable housing.

Through the production of new units. The City of Dearborn will consider issuing a Certificate of Consistency for any such proposed rental housing (multi-family) projects if the proposing agency can demonstrate a need within the Dearborn population to be served, the ability to properly manage the project after construction, and a project location that does not result in (or increase) an excessive concentration of low-income households in a particular neighborhood. Projects that will adversely compete with existing assisted housing will not be certified.

#### **Assisted Housing**

Townsend Towers, Kennedy Plaza, Sisson Manor: 333 units, federally-financed (rent subsidy) housing for the low-income elderly. Estimated annual turnover is 40 units.

Village Park Apartments: 152 units, Section 8 project-based rental assistance complex consisting of 30 one-bedroom apartments, 72 two-bedroom apartments, 20 two-bedroom townhouses, and 30 three bedroom townhouses for low-income families.

Hubbard Manor East, Hubbard Manor West: 351 units of locally financed (rental revenues) housing units for moderate-income elderly households.

St. Sarkis Towers: 151 units, project-based rental assistance for low-income elderly and disabled households.

Normandy Apartments: 96 units, project-based rental assistance for low-income elderly and disabled households.

The City of Dearborn does not have any Section 8 Vouchers at this time.

All of the assisted units described above are expected to continue throughout the five-year life of this plan.

To further enhance low-to-moderate income neighborhoods, street and water main improvements, code enforcement, and vector control are also planned in these neighborhoods.

## Actions planned to reduce lead-based paint hazards

Economic Development Department personnel have attended HUD, State of Michigan, Michigan Community Development Association (MCDA), and Southeast Michigan Council of Governments (SEMCOG) workshops and seminars. Members of our rehabilitation staff have been certified by the State of Michigan for risk assessment, paint inspection, and clearance testing.

Lead risk assessments will be completed for all housing units receiving a comprehensive housing rehabilitation. When conditions are found which indicate a potential lead-based paint hazard,

appropriate remedial action will be included as part of the rehabilitation work. All lead work will be conducted in accordance with federal regulations and performed by an appropriately certified and/or licensed contractor.

## Actions planned to reduce the number of poverty-level families

The City of Dearborn has well-established service networks to provide services to impoverished and underserved residents. These include:

- A local Social Service Provider funded by the City to address critical social service needs. These include food and housing assistance, utility shut-off prevention and restoration, advocacy, information and referrals, senior services, translation, and both immigration and legal services.
- A local Social Service Provider funded by the City to address critical homeless service needs. These include emergency shelter (hotel/motel), assistance with rent/mortgage/utility payments to prevent displacement and/or homelessness, referrals to transitional and permanent housing programs including Section 8, subsidized housing programs, and senior citizen housing.
- City Housing Division to manage subsidized and rent controlled housing for the elderly.
- Employment training and job counseling through Michigan Works, ACCESS and M-TEC at the Henry Ford College. Other employment and training services offered are provision career assessments, talent building programs, job placement/retention and career advancement, referrals to employability skills and job training, education and workforce development opportunities.
- Continue partnership with the Out Wayne County Homeless Coalition to improve the capacity of all community partners to help homeless, imminently homeless, and marginally housed persons locate, secure, and sustain permanent housing.

## Actions planned to develop institutional structure

Recently within the last year, the City of Dearborn has some challeges with administrative capacity. This is primarily due to a newly-appointed Mayor which caused a lot of high seniority staff to retire and other employees to be promoted to other departments. The Economic Development Department lost three staff positions during this period who were promoted to other departments. By the end of 2022, the Economic Development Department will have filled the three positions that were lost and will have regained most levels of staff capacity.

However, with declining revenues, we must offset lost resources to maintain our services and programs. The following are therefore considered for the next five years:

#### Management Capacity

Develop additional cost effective ways to provide affordable housing. We have, and will continue to seek additional ways to share resources and costs to maintain an acceptable level of program and management capacity.

Identify service gaps and improve efficiency and effectiveness in their delivery. This is a continuing process and, although, no specific actions have been identified for implementation during the 2021-2025 consolidated program year's measures will be taken.

## CHDO Capacity Development

The City of Dearborn was approved a CHDO whose primary (or only) service area is Dearborn. The Wayne County HOME Consortia assisted the City with the application process, technical assistance, and other HUD requirements to approve Leaders Advancing and Helping Communities (LAHC). This identifiable gap in our housing delivery system, has finally been resolved. CHDO's are generally established to address the needs of a severely distressed community or to address a significant gap in the provision of housing to an identifiable group.

Any organization interested in creating or becoming a CHDO in the City of Dearborn may contact the Economic and Community Development Department for technical assistance. Technical assistance may also be available through the US Department of Housing and Urban Development (HUD) and the Michigan State Housing Development Authority (MSHDA).

## Expanding the Network of Partners

The City will continue efforts to strengthen existing and establish new relationships with service providers to expand and strengthen services in the community.

#### Impact on Declining Revenues

Recent budget constraints and downsizing at the federal, state and local level significantly impact the

resources available to address existing conditions.

With each "available" resource comes a complex, ever-changing set of laws, rules, regulations, plans, certifications, application, documentation and reporting requirements. Existing administrative capacity is already strained in the support of ongoing programs. The addition of new programs requires a major commitment of administrative and technical staff talent to research, design and implement each program.

This gap in financial resources and administrative capacity will certainly impact our priorities and project selection process. Projects that require excessive administration, or that result in long-term operation commitments are less likely to receive assistance.

# Actions planned to enhance coordination between public and private housing and social service agencies

The City of Dearborn has indicated that the priority needs addressed during the five-year period of this Plan are; Affordable Housing which includes comprehensive and minor home rehabilitation, down payment assistance, rental housing and code enforcement. The Public Facilities priority needs are neighborhood/recreation facilities, public infrastructure, and fire stations/equipment. The Public Service priority needs are crime awareness services, youth empowerment/development services, youth drug prevention services, health services, park management, and social services. The institutional structure for public facilities, public infrastructure, code enforcement, crime awareness services, youth empowerment/development services, health services, and park management priorities are internal to the City and has no gaps to providing services. The social service and youth drug prevention programs are done through a collaborative relationship with the City's two (2) CDBG sub-recipient agencies and will be monitored per HUD regulations. The Economic Development staff at the City plan to engage with the Housing Division staff to review possible areas of partnership that will improve affordable housing priorities. The City's partnership with Fair Housing of Metropolitan Detroit is strong and has no gaps to providing service.

The development of new affordable housing, particularly with supportive services, is a goal of the Continuum of Care. Partnerships with Out Wayne County Coalition, local non-profits housing providers and MSHDA will need to take place as well as the development of an affordable housing strategy. The City will continue to invest in affordable housing through both the CDBG and HOME grant programs. The development of new units will continue to be considered based on successful financial statements and plans.

The Out Wayne County Homeless Coalition serves as the area's Continuum of Care and has been working collaboratively for over 20 years to provide services to the homeless or those at-risk of homelessness. Coalition members deliver services based on a central-intake model with Wayne Metropolitan Community Action Agency serving as the Housing Assessment and Resource Agency. To

have a more proactive approach to homeless prevention, the Coalition developed a Ten Year Strategy to End Homelessness and meets monthly to align projects, programs, supports and interventions to meet the goals of the Ten Year Strategy.

Discussion

# **Program Specific Requirements**

# AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

## Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the AP-35 Projects Table. The following identifies program income will be used and is included in projects to be carried out.

The City is anticipating generating up to \$70,692 in program income during the 2022 program year. These funds will be utilized for some of the 2022 CDBG eligible projects and activities.

## Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the	
next program year and that has not yet been reprogrammed	70,692
2. The amount of proceeds from section 108 loan guarantees that will be used during the year	
to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has	
not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	70,692

## **Other CDBG Requirements**

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one,	
two or three years may be used to determine that a minimum overall benefit of 70%	
of CDBG funds is used to benefit persons of low and moderate income. Specify the	
years covered that include this Annual Action Plan.	100.00%

## Discussion

This will be the second year into the 2021-2025 Consolidated Plan. The majority of the projects identified in this Plan will meet and exceed the minimum overall benefit of 70 percent of low and moderate income residents. The City anticipates the overall benefit of persons of low and moderate income with the projects identified will be 100 percent.

# Attachments

#### **Citizen Participation Comments**

## **CITY OF DEARBORN**

## 1<sup>ST</sup> ANNUAL PUBLIC HEARING on March 2, 2022 at 2:00pm.

## Public Hearing to receive comments on submittal of 2022-23 CDBG Annual Action Plan Proposed Projects and Activities

## COMMENTS SUBMITTED

There were no comments submitted or received during the 1<sup>st</sup> Annual CDBG public hearing held on March 2, 2022.

## CITY OF DEARBORN

## 2<sup>nd</sup> ANNUAL PUBLIC HEARING on April 6, 2022 at 2:00pm.

Public Hearing to receive comments on submittal of 2022-23 CDBG Annual Action Plan Draft and Final Proposed Projects and Activities

## **COMMENTS SUBMITTED**

There were no comments submitted or received during the 1<sup>st</sup> Annual CDBG public hearing held on April 6, 2022.

## **CITY OF DEARBORN**

PUBLIC NOTICE for submittal of 2022-23 CDBG Annual Action Plan published June 5,2022 in Dearborn Heritage newspaper and in the DearbornHeritage.com online newspaper

Community Development Block Grant - Annual Action Plan Summary and 30-Day Comment Period ending July 6, 2022

## **COMMENTS SUBMITTED**

There were no comments submitted or received during the 7-day comment period.

## Grantee SF-424's and Certification(s)

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#### CERTIFICATIONS

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In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential arti-displacement and relocation assistance plan required under 24 CI R Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief;

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any serson for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or us employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewel, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any beson fer influencing or attempting to influence an officer or employee of any agency, a Momber of Congress, un officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-U.M., "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification he included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, louins, and cooperative agreements) and that all subrecipions shall certify and disclose accordingly.

Authority of Jurisdiction —The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency** with plun -- The housing activities to be undertaken with Community Development Brock Grant, HOME, Emergency Solutions Grant, and Housing Opponentities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12-U.S.C. [170] b) and implementing regulations at 24 CPR Part 75.

<u>1 15 22</u> Date

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APPROVED: DATE: 9/20/2022 CORPORATION COUNSEL

#### Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

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**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** – Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable orban communities, by providing decen, housing and expanding contains opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- it has complied with the following criteria:

1. <u>Maximum Peasible Priority</u>. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of shums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular argency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed leans, during program year(s) \_\_\_\_\_\_ [a period specified by the grantee of one, bw0, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate including including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements framed by a source other that, CDBG funds.

In addition, in the case of properties owned and accupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG finds if the jurisdiction certifies that it lacks CDBG finds to cover the assessment.

Excessive Force - It has adopted and is enforcing:

 A policy prohibiting the use of excessive force by law enforcement agoncies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations, and

 A policy of enforcing applicable State and focal laws against physically barring enhance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction. **Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with tille VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- If will comply with applicable laws.

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#### APPENDIX'TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

#### Lobbying Certification

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This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, L.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### ASSURANCES - CONSTRUCTION PROGRAMS

CMB Number 4040-0009 Expiration Date: 02/26/2025

Fublic reporting burden for this collection of information is estimated to avarage 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data receiver, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other espect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget. Paperwork Reduction Project (0348-0642), Washington, DC 20603.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Contain of those assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require epolicients to cortify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant; I certify that the applicant:

 Has the legal authority to apply for Federal assistance, and the inattlational, managerist and linearcial capability (incuding funds sufficient to pay the non-Federal share of project costs) to ensure proper planning. management and completion of project described in this application.

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- Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all nectority, books, pagers, or documents related to the assistance; and vill establish a proper secounting system in accordance with generally accepted accounting standards or egency directives
- 3. Will not dispose of, modify the use of, or change the tarme of the real property tille or other increasilin the sile and facilities without permission and instructors from the swarding agency. Will record the Federal awarding agency directives and will include a covenant in the tide of real property acquired in whole or in part with Federal evaluation and is to assume non-discrimination coring the useful if of the project.
- Will comply with the requirements of the assistance awarding sgency with regard to the drafting, review and approval of construction plans and specifications.
- 5. Will provide and maintain completent and pricing approximate engineering supervision at the construction atta to prove that the complete work conterms with the approved plane and specifications and will furnish progressive reports and such other information as may be required by the estilations even on gagency or State.
- Will initiale and complete the work within the applicable time frame after receipt of approval of the awarding approx.
- Will establish safeguarda to prohibit amployees from using their positions for a purprise that constitutes or presents the appropriate of personal or organizations conflict of interest, or personal gain.

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B. Will comply with the intergustommental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of ment systems (or programs funded under one of the 19 statutos or regulations specifies in Appendix A of OPM's Standards to a Weit System of Personnel Adminiatration (5 C.F.R. 900, Subpert -).

- Will comply with the Lead-Based Plant Phisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibilis the read of load-based paint in construction or imhabilitation of residence effectures.
- 10. Will comply with all Foderal statutes relating to nondiscrimination. These Include but are not limited to: (a). Title V of the CIVII Rights Act of 1904 (P.L. 88-352) which prohibils discrimination on the basis of race, color or national origin; (b) Tille IX of the Ecucation Amendments of 1872, as amended (20 U.S.C. 551681 1883, and 1685-1696), which prohibits discrimination on the basis of sex: (c) Section 604 of the Rehabilitation Act of 1973, as emended (29) U.S.C. §794), which prohibite diacrimination on the basis of hand cape; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§0101-6107), which pruhility discrimination on the basis of age; (c) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscumination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treetment and Rahabilitation Act of 1970 (P.L. 91-616), as smended, -clating to nondiscrimination on the basis of alcohol aguase or a coholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§29D di4-3 and 290 ee 3), se amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et sec.), at amended, relating to condistrimination in the sale. rental or linencing of housing; (I) any other nondiscrimination provisions in the specific statue(s) under which application for Foxiaral pasistance is being made; and (j) the requirements of any other none scrimination statue(s) which may apply to the application.

Standard Horm 424D (Rev. 7-87) Presented by ONS Circular A-102

- 11. Will comply, or has clready complied, with the requirements of Take II and III of the Uniform Relocation Assistance and Rev Property Acquisition Policies Act of 1970 (P.L. 01-646) which provide for fair and equitable tractment of persons displaced or whose property is accuired as a result of Fodoral and federally-assisted crograms. These requirements apply to all Interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federa funda.
- Will comply, as approable, with the provisions of the Devis-Bacar Act (40 U.S.C. §§276x to 276a 7), the Coopland Act (40 U.S.C. §276c and 18 U.S.C. §§74), and the Contract Work Houre and Serrey Standards Act (40 U.S.C. §§327-333) regarding latter standards for faderally-assisted construction subagraements
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Hood Disaster Protection Act of 1973 (P.L. 53-234) which requires recipionts in a special flood hezeroliarea to participate in the program and to purchase flood Insurance If the Iotal cost of insurable construction and accuration is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Pulicy Act of 1969 (PL, 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wellards pursuant to EO 11980; (d) evaluation of flood hexards in floodplane in accordance with EO 11988; (e) assurance of prijett nonsistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 of seq.); (f) conformity of

Hederal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as smended (42 U.S.C. §§7401 of seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of ondangerod species under the Endargeret. Species: Act of 1973, as amended (P.L. 93-205).

- Will comply with the Wild and Spanic Rivers Au of 1966 (16 U.S.C. §§1271 et seq.) related to protocting roomconents or potential components of the national wild and scenic rivers system.
- Will assist the swarding agency in assuring compliance with Section 105 of the National Historic Preservation Act of 1966, as emended (16 U.S.C. §170), EO 11583 (Identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
- W Leause to be performed the required financial and compliance audits in accordance with the Single Audit Acc Amendmen's of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Foderal laws, executive proets, regulations, and policies governing this program.
- 20. Will comply with the requirements of Section 106(g) of the Treffickleg Violime Protection Act (TVPA) of 2000, as amended (22 U S.C. 7104) which prohibits grant award recipients on a sub-recipient from (1) Engrging in severe forms of rallicking in persons during the period of time that the award is in effect (2) Procuring a commercial aexist during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subewards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
ON	Науог
APPLIC MYT O TGANIZATION	DATE SUBMITTED
City of Dicebern, Wishiyan	7/15/22

SF-124D (Rev. 7-97) Back



#### ECONOMIC DEVELOPMENT DEPARTMENT



TO:	City Council
FROM:	Jordan Twardy, Director Economic Development
VIA:	Mayor Abdullah H. Hammoud
SUBJECT:	Request for approval of the Substantial Amendment to the Dearborn 2021-2025
	Five Year Consolidated Plan and 2023-2024 Annual Action Plan
DATE:	May 4, 2023

The reallocation of Community Development Block Grant (CDBG) funds for the 2021-2025 Con Plan Priority Needs Summary Table below is only for strategic planning purposes and do not require actual budget approval as follows:

#### **CDEG Consolidated Plan Amendments**

#### FROM:

Amended CDBG Projects	Original Budget	Remaining Budget	
2021-2025 Street and Water Main 2021-2025 TITAN Youth Services Prior Year Un-expended CDBG Funds TOTAL	\$4,258,411 \$175,000 <u>\$0</u> <b>\$4,433,411</b>	\$3,250,000 \$140,000 <u>\$1,872,623</u> 5 <b>5,252,623</b>	
TO:			
Fundad CDBG Projects	Original Budget	Amount Added to Budget	
Warren Ave, Façade Program Park and Recreation Programs Fire Station and Equipment Administration & Planning Disaster Response & Recovery TOTAL	\$0 \$235,000 \$200,000 \$1,032,124 <u>\$0</u> <b>\$1,467,124</b>	\$1,800,000 \$1,150,000 \$500,000 \$140,000 <u>\$1,872,623</u> \$5,262,623	

The reprogramming of CDBG funds for the 2023-24 Annual Action Plan will include reallocating funds from the Public Facility Vector Supplies project to the Dix-Vernor Business Liaison Staff and Programs. This reprograming action does affect CDBG budget amounts and will require budget approval as follows:

#### CDBG Project Annual Action Plan Amendment

#### FROM:

Amended CDBG Projects	Original Budget	Remaining Budget
Public Facility Vector Supplies	\$205,000	\$195,000

TO:

#### Funded CDBG Projects

**Original Budget** 

Amount Added to Budget

Dix-Vernor Business Lieison Staff and Programs

\$0

\$195,000

Immediate effect is requested.

Respectfully Submitted,

a

Jorden Twardy Economic Development Director

Michael Kennedy

Finance Director

Joremy J. Romer

Jeremy Romer Corporation Counsel

#### COUNCIL RESOLUTION

WHEREAS: The reallocation of Community Development Block Grant (CDBG) funds for the 2021-2025 Con Plan Priority Needs Summary Table below is only for strategic planning purposes and do not require actual budget approval as follows:

#### CDBG Consolidated Plan Amendments

FROM:

Amended CDBG Projects	Original Budget	Remaining Budget
2021-2025 Street and Water Main	\$4,258,411	\$3.250,000
2021-2025 TITAN Youth Services	\$175,000	\$140,000
Prior Year Un-expended CDBG Funds	<b>S</b> 0	\$1.872,823
TOTAL	\$4,433,411	\$5,262,623
TO:		
Funded COBG Projects	Original Budget	Amount Added to Budget
Warren Ave. Façade Program	\$0	\$1,600,000
Park and Recreation Programs	\$235,000	\$1,150,000

Warren Ave. Façade Program	\$0	\$1,600,000
Park and Recreation Programs	\$235,000	\$1,150,000
Fire Station and Equipment	\$200,000	\$ 500,000
Administration & Planning	\$1,032,124	\$ 140,000
Disaster Response & Recovery	\$0	\$1,872,623
TOTAL	\$425,000	\$5,262,623 And,

WHEREAS: The reprogramming of CDBG funds for the 2023-24 Annual Action Plan will include reallocating funds from the Public Facility Vector Supplies project to the Dix-Vemor Business Liaison Staff and Programs. This reprograming action does affect CDBG budget amounts and will require budget approval as follows:

#### CDBG Project Annual Action Plan Amendment

#### FROM:

Amended CDBG Projects Public Facility Vector Supplies	Original Budget \$205.000	Remaining Budget \$195,000
то:		
Funded CDBG Projects Dix-Vernor Business Liaison Staff	Original Budget	Amount Added to Budget
and Programs	\$0	\$195,000 And.

**RESOLVED:** Immediate effect is requested to submit CDBG Substantial Amendment to HUD for roview and approval in efforts to reallocate the effected projects in the 2021-2025 Five Year Con Plan Priority Needs Summary Teble. This is only for strategic planning purposes and do not require actual budget approval. And,

**RESOLVED:** Immediate effect is requested to submit CDBG Substantial Amendment to HUD for review and approval in efforts to reallocate (Vector Supply and Equipment project) and fund new projects (Dix-Vernor Liaison Staff) and (Dix-Vernor CDBG Programs) for the duration of the 2023-24 CDBG fiscal year. And,

**RESOLVED:** That current period funding in the amount of \$195,000 for CDBG Vector Supplies and Equipment (Z506-1) is reallocated in the amount of \$100,000 to CDBG Dix-Vernor Liaison Staff (Z51700) and \$95,000 reallocated to Dix-Vernor Programs (Z51750).

#### **EXECUTIVE SUMMARY**



#### Immediate Effect is Requested

REQUEST: Request for approval of the Substantial Amondment to the Dearborn 2021-2025 Five Year Consolidated Plan and 2023-2024 Annual Action Plan

DEPARTMENT: Economic Development Department Community Development Division

**BRIEF DESCRIPTION:** The reallocation of Community Development Block Grant (CDBG) funds for the 2021-2025 Con Plan Priority Needs Summary Table below is only for strategic planning purposes and do not require actual budget approval as follows:

#### **CDBG Consolidated Plan Amendments**

#### FROM:

Amended CDBG Projects	Original Budget	Remaining Budget
2021-2025 Street and Water Main 2021-2025 TITAN Youth Services Prior Year Un-expended CDBG Funds FOTAL	\$4.258,411 \$175,000 <u>\$0</u> \$4,433,411	\$3,250,000 \$140,000 <u>\$1,872,623</u> <b>\$5,262,623</b>
то:		
Funded CDBG Projects	Original Budget	Amount Added to Budget
Warren Ave. Façade Program	\$0	\$1,600,000
Park and Recreation Programs	\$235,000	\$1,150,000
Fire Station and Equipment	\$200,000	\$ 500,000
Administration & Planning	\$1,032.124	\$ 140,000
Disaster Response & Recovery	\$0	\$1,872,623
TOTAL	S1,467,124	\$5,262,623

The reprogramming of CDBG funds for the 2023-24 Annual Action Plan will include reallocating funds from the Public Facility Vector Supplies project to the Dix-Vernor Business Liaison Staff and Programs. This reprograming action does affect CDBG budget amounts and will require budget approval as follows:

#### CDBG Project Annual Action Plan Amendment

Amended CDBG Projects	Original Budget	Remaining Budget
Public Facility Vector Supplies	\$205,000	\$195,000

1

FROM:

EXEC	CUTIVE SUMMARY	DEARBORN ECONOMIC DEVELOPMENT
TO:		
Funded CDBG Projects	Original Budget	Amount Added to Budget
Dix-Vernor Business Liaison Staff and Programs	\$0	\$195,000

PRIOR COUNCIL ACTION: The 2021-2025 Five Year Consolidated Plan was approved at the City Council at its July 13, 2021 Regular Meeting.

**BACKGROUND:** The Dearborn Five-Year Consolidated Plan (Con Plan) period is from 2021-2025. The Con Plan is the strategic plan document in which community development priorities and multiyear goals are set based on an assessment of housing and community development needs and market conditions.

The City of Dearborn will amend its approved Con Plan whenever, between annual submissions, It makes one of the following decisions:

- To make a change in its allocation priorities (Con Plan Priority Needs Summary Table) or a change in its project selection process;
- 2. To carry out a project/activity not previously described in its Action Plans; or,
- To change the purpose, scope (budget), location (community or neighborhood), or beneficiarles (ex. tow Income, disabled, elderly) of a project/activity.

All amendments will be submitted to HUD at the end of each program year.

In accordance with Consolidated Plan requirements and the City's Citizen Participation Plan, EDD has posted the changes to the Con Plan and Annual Action Plan through the Substantial Amendment public notice.

A summary of the proposed Substantial Amendment was published in the Dearborn Press and Guide newspaper on March 15, 2023 in order to provide opportunity for public comment. The 30-day comment period ended on April 17, 2023.

FISCAL IMPACT: The City of Dearborn receives an estimated \$1.7M of federal annual entitlement CDBG funding from the U.S. Department of Housing and Urban Development.

#### IMPACT TO COMMUNITY:

Improve the condition of existing housing by supporting housing rehabilitation of owner-occupied housing.

2

#### EXECUTIVE SUMMARY



Improve recreational and park facilities through park renovations and enhancements.

Maintain, Improve, and replace existing public facilities such as libraries and fire stations.

Support health services with the continuation of the Vector peet (rodents) control program and the continuation of the youth substance abuse prevention program in the Dearborn Public Schools.

Improve and enhance community involved crime prevention activities through the Community Policing program.

Increase social service programs for low-and-moderate income residents through the continuation of emergency shelter programs (hotel/motel vouchers) to prevent homolessness, transitional housing, subsidized and senior housing assistance, food assistance, health & mental health, employment & training, legal aid services, education, and programs which address language barriers.

IMPLEMENTATION TIMELINE: Immediate effect is requested to submit CDBG Substantial Amondment to HUD for review and approval in efforts to reallocate the (Vector Supply and Equipment project) and fund the new projects (Dix-Vernor Liaison Staff and Dix-Vernor CDBG Programs) for the duration of the 2023-24 CDBG fiscal year.

COMPLIANCE/PERFORMANCE METRICS: There are three main components to the CPD Outcome Performance Measurement System:

Objectives: The objectives are framed broadly to capture the range of community impacts that occur as a result of program activities.

**Outcomes:** The program outcome helps further refine the grantee's objective and is designed to capture the nature of the change or the expected result of the objective that a grantee seeks to achieve.

**Indicators:** There are four common indicators that are relevant for most activities. The system requires the grantee to report on these data elements for nearly all program activities.

- Amount of money leveraged from other Federal, state, local, and private sources, per activity.
- Number of persons, households, businesses, units or beds assisted, as appropriate.
- Income levels of persons or households by: 30 percent, 50 percent of 80 percent of area median income.
- For CDBG activities that benefit an area, the data reported for that activity will need to show the total number of persons served and the percentage of LMI individuals served. Race, ethnicity, and disability data for activities that currently report these data elements.

3

#### By Enos supported by Paris.

p=209=23. WHEREAS: The reallocation of Community Development Block Grant (CDBG) funds for the 2021-2025 Con Plan Priority Needs Summary Table below is only for strategic planning purposes and do not require actual budget approval as follows.

#### CDBG Consolidated Plan Amendments

#### FROM:

Amended CDBG Projects	Original Budget	Remaining Budget
2021-3025 Stream and Woter Main	\$4,239,411	\$2,220,000
2021-2025 LLAH Youth Services	\$175,000	5140,000
Erler Yest Jn-expended CDRG Funds <b>TOTAL</b>	40 <b>\$4,433,4</b> 11	\$5,262,623
TO:		
Funded CDBG	Original	Amount Added
Projects	Budget	to Budget
Warren AVe. Façade Erogram	\$0	\$1,600,000
Park and Recreation Programs	\$235,000	\$1,150,000
Fire Station and Equipment	\$200,000	\$ 500,000
Administration & Planning	\$1,032,124	\$ 140,000
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## AND

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Dusaster Reaponse & Recovery

WHEREAS: The reprogramming of CDBC funds for the 2023-24 Annual Action Flam will include reallocating funds from the Public Facility Vector Supplies project to the Dix-Verror Business Lisison Staff and Programs. This reprograming action does affect CDBC budget amounts and will require budget approva as follows:

\$0

\$1,467,124

\$1.872.623

\$5,262,623

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#### CDBG Project Annual Action Plan Amendment

FROM:

Projects	Original Budget	Remaining Budget
Public Facility		Standards and the second second
Vector Supplins	\$205,000	¥_95,000

TO:

Funded CDBG		Amount Added to
Projects	Original Budget	Budget
Dix vernor Business lialson		
Qualit and Programs	\$ D	9153,003)

#### THEREFORE BE TT

RESCLVED: That Council does hereby approve the submitted of the CDMG Substantial Anchdment to the Dearborn 2021-2025 Five Year Consolidated Plan and 2023-2024 Annual Action Plan, as presented by the Economic Development Department, to MUD for review and approval in efforts to reallocate (Vector Supply and Equipment project) and fund new projects (Dix-Vernor Liacon Staff) and (Dix-Vernor CDBG Program) for the duration of the 2023-2024 fiscal year; be at further

RESOLVED: That Council does hereby approve current period funding in the amount of 5195,000 for CDBG Vector Supplies and Equipment (2506-1) be reallocated in the amount of \$100,000 to CDBG Dix-Vernor Liason Staff (251760) and \$95,000 be reallocated to Dix-Vernor Programs (251750), be it further

RESOLVED: That this resolution be given immediate

effect.

The resolution was unanimously adopted.

6



WICHIGAN GROUP

AFFIDAVIT OF PUBLICATION 2125 Butterfield Dr. Suite 102N + Troy MI 48084

CITY OF DEARBORN 16901 MICHIGAN AVE STEF11

DEARBORN, MI 48126 Attention: Reglina Sistrank

> STATE OF MICHIGAN, COUNTY OF WAYNE

The undersigned WALAS WER WING States, being duly swom the heyster's the stincipal clerk of Deerborn Press & Quide, pressandguke.com, published in the English language for the dissemination of lengl of transmitted news and intelligence of a general character, which are duly qualified newspapers, and the ennews discrete is a copy of certain order, notice, publication or advertisement of

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Annual Action Plan 2022

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# CITY OF DEARBORN NOTICE OF PROPOSED BUBSTANTIAL AMENDMENT TO HUB CONSOLIDATED PLAN FISCAL YEARS 2021-2025

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Rogina Sichook Community Davalopment Coordinator

Publish, Vanst 15, 2025