Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Dearborn's 2023-24 Housing and Community Development Annual Action Plan is a document that shall direct the City in its use of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funding.

During the report period, the City of Dearborn received a 49th Year CDBG Entitlement allocation of HUD funding in the amount of \$2,981,547 which includes an CDBG entitlement allocation of \$1,754,369, reprogramming of unexpended prior year funding in the amount of \$600,000, anticipated CDBG program income of \$70,000, and a 2023 HOME Allocation in the amount of \$557,178 from the Wayne County HOME Consortia.

The City of Dearborn 2023-24 Annual Action Plan proposed objectives will include the following activities and public services:

- 1. Provide up to 5 emergency minor home repair rehab projects and 5 comprehensive home rehab repair projects consisting of correcting code violations in the entire home
- 2. Replacement of old playground equipment, small soccer field, and new fencing at the Wyoming-Gould Park.
- 3. Rehabilitation of LAHC's office to renovate a Community Health, Workforce Development, and Training Hub.
- 4. Installation of multipurpose trash receptacles in CDBG eligible parks to allow increase capacity and recycling.
- 5. Purchase and replace outdated fire and rescue equipment at the two CDBG target areas fire stations.
- 6. Public service activity which will fund two Vector technician's salaries and fringes for the City's Vector Control Program.
- 7. Public service activity which will fund salaries and fringes for a case manager and a social services technician to administer their social service programs for the ACCESS organization.
- 8. Public service activity which will pay for salary and fringes for a health educator to administer the LAHC organization youth substance abuse prevention program in the Dearborn public schools.
- 9. Leverage funds to pay for a portion of a Transportation Equity Study for the Salina Community located in the South East End of the City.

- 10. Economic development activity which consists of a façade improvement program in the Warren Ave Business District and the Dix-Vernor Business Corridor.
- 11. Provide salary and fringe benefits for the Dix-Vernor Staff Liaison and eligible programs.
- 12. Provide funds for the Department of Public Health to administer a comprehensive health assessment of Dearborn.
- 13. Provide grant planning and management services.

CDBG-CV CARES Act

The 2023-24 Annual Action Plan proposes to use these remaining CDBG CARES Act (CDBG-CV) actual resources in the following categories

Administration and Planning \$125,751.68

Warren Ave Business Corridor \$445,487.99 Interior upgradesto HVAC systems, HEPA air

filtration systems, or outdoor seating.

TOTAL \$571,239.67

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

This Annual Action Plan proposes to use 2023-24 CDBG funds in the following categories:

01-Administration & Planning \$305,000

02-Housing Rehabilitation \$175,000

03-Public Facilities and Improvements \$939,369

04- Public Service \$235,000

05-Special Economic Development \$700,000

06- Contingencies (program income) \$70,000

This Annual Action Plan proposes to use the remaining 2023-24 CDBG-CV funds in the following categories:

Administration and Planning \$125,751.68

Unexpended and Unprogrammed Funds \$446,290.43

TOTAL \$572,042.11

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Housing and Community Development expenditures summary for fiscal years ending June 30th:

Second Year (2022-23) \$605,747.78 as of 7/18/2023

First Year (2021-22) \$816,631.37

Con Plan Total \$1,422,379.15

Expenditures for the most recently completed fiscal year totaled \$721,326.20 for the following national objective categories:

Low/Mod Housing Benefit \$19,035.57

Low/Mod Neighborhood Benefit \$495,593.57

Low/Mod Limited Clientele \$127,297.50

Planning/Administration \$79,399.56

CDBG-CV CARES Act

The City of Dearborn was allocated \$1,775,769 of CDBG CARES Act (CDBG-CV) funds from the US Department of HUD in 2020. To date, a total of \$1,203,726.89 has been expended in efforts to prevent, prepare for, and respond to coronavirus. The remaining amount of CDBG CARES Act funding is \$572,239.67.

\$700,000 of prior year CDBG unexpended funding was previously allocated to the CARES Act small business program and will be transferred back to Dearborn's CDBG program because of HUD's timeliness expenditure requirements.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Economic Development Department sought out participation and consultation in the development of this Plan from residents, nonprofit organizations, human service providers, the Continuum of Care, government employees, elected officials, and businesses. Recently, the City of Dearborn has partnered with newspaper located in the City. The Arab American News newspaper will publish all of Dearborn's public notices to include CDBG notices and it is important to note all of the notices are published in the Arabic language.

Two community public input meetings/hearings were held at the Dearborn Administrative Center on April 5, 2023 at 2:00 p.m. and May 4, 2023 at 5:30p.m. In addition, service providers were asked to solicit input for the Plan.

Two rounds of email invitations were sent by the City of Dearborn to over 120 community development representatives operating within the Metro Detroit/Dearborn area notifying them of the Consolidated Planning process, and encouraging them to attend on or both public hearings that are required within the City's Citizen Participation Plan. The Public Notice was also posted on the City's Economic Development Department webpage at www.cityofdearborn.org.

Representatives of area community development organizations were asked to participate. Eight topic areas from the City's Citizen Participation Plan were presented for targeted comments but all comments were accepted.

After the two public hearings, a draft of the Annual Plan was solicited for a 30-day comment period to gather input from community at-large. The public notice was published in the Dearborn Press and Guide and the Arab American News as well as on the city's website. In addition, the draft Annual Plan was emailed to all of the applicants who submitted a request for funding application for the 2023-24 Program Year. The draft Annual Plan was available on the City's website, in the ED Dept., three public libraries, and at the ACCESS and LAHC non-profit organizations offices.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were no comments received during the 30-day public comment period.

Summary of comments or views not accepted and the reasons for not accepting them

The city completed outreach to local nonprofits, stakeholders, community organizations, community leaders, and residents who access public services. No organization, stakeholder, or resident submitted any comments or views during the public hearings or 30-day comment period.

7. Summary

The 2023-24 Dearborn Annual Action Plan reflects the coordinated efforts of City staff, a wide network of community stakeholders, and City residents. Through priorities outlined in this Plan, the impact of federal funds received by the City will be maximized through a focused approach to addressing community needs and delivering services to the low and moderate-income residents of Dearborn, particularly in our target "areas of concentration" neighborhoods.

Dearborn's FY2023-24 Annual Action Plan proposes to use funding in the performance categories summarized below.

Decent Housing

Availability/Accessibility \$732,178 includes 2023 HOME Allocation

Affordability \$0

Suitable Living Environment

Availability/Accessibility \$145,000

Sustainability \$1,729,369

Planning/Administration

Not Applicable \$305,000

Program Income \$70,000

The City focused programs within three core CDBG – eligible neighborhoods or "areas of concentration," which included Fordson East, Fordson West, and Salina neighborhoods. These neighborhoods were determined through the 2020 Census to have a minimum of 51% low to moderate income persons as defined by HUD and will be the primary focus area of the 2021-2025 Consolidated Plan. Residents in these neighborhoods continue to face many interrelated social issues such as poverty; lack of affordable housing; substandard housing; higher incidence of criminal activity; assistance in addressing language barriers; and a need for support services.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency		
CDBG Administrator	DEARBORN	Economic Development Department		

Table 1 - Responsible Agencies

Narrative

The lead entity for the administration of CDBG and HOME programs is the City of Dearborn through the Economic Development Department. As the lead agency, the city is responsible for overseeing the development and implementation of the 2021-2025 Consolidated Plan, Annual Action Plans and the Consolidated Annual Performance and Evaluation Reports. Economic Development staff provides administrative and planning support for the use of the federal funds.

Wade Trim Associates, Inc. was procured and hired by the City of Dearborn to assist in conducting the required housing and homeless needs assessment and the housing market analysis portions for the 2021-2025 Five- Year Con Plan.

Consolidated Plan Public Contact Information

Regina Sistrunk
Community Development Compliance Officer
Economic Development Department
City of Dearborn
rsistrunk@dearborn.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

As lead agency, the City of Dearborn, through the Economic Development Department oversaw the consultation required to complete the 2023-24 Annual Action Plan. The City's Community Development Compliance Officer and Team collaborated with a wide network and gathered information from community service and housing providers, nonprofit organizations, the Continuum of Care, government employees, elected officials, businesses, neighborhood representatives and residents. The outcomes of the Annual Plan represent the information collected from this collaboration, as well as from public comment and public hearing opportunities.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Many of the local housing providers, health and mental health agencies, and homeless service providers are members of the Out Wayne County Homeless Services Coalition (Continuum of Care). Coordination between these agencies and City occurs primarily through the monthly Out Wayne County Coalition meetings and events. Additionally, the Dearborn Housing Division assists with public housing and senior living through the management of five high rise apartment buildings for low- and moderate-income seniors in Dearborn.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Dearborn is a member of the local Out-Wayne County Homeless Services Coalition (Continuum of Care). The Coalition is a county- wide informal partnership between more than thirty agencies, organizations, and governmental entities that work to bridge the gaps that lead to homelessness excluding the City of Detroit. Wayne Metropolitan Community Action Agency is the lead organization of the coalition. Shortly after the formation of the coalition, member agencies also formed a Continuum of Care (CoC) that would address the specific needs of Out-Wayne County's homeless population while fostering better communication and closing service gaps. The ACCESS Emergency Services team represents the city on this coalition. They attend monthly case consultation meetings, provide case management, homelessness prevention and intervention services, leverage funds, and coordinate various other services.

The composed members work to meet the needs of homeless persons in Wayne County. The Coalition believes that the needs of homeless persons and the challenges of serving homeless persons in the geographic area are unique. The Coalition is committed to the development and implementation of a

unified and effective strategy for moving homeless persons toward permanent housing or permanent supportive housing.

The Coalition recognizes the importance of taking local action to end homelessness. As a result, Out-Wayne County Homeless Services Coalition has developed the framework for a Ten-Year Plan to End Homelessness based on the unique needs of the homeless and near homeless persons and families in the 43 communities that comprise Out-Wayne County. The entire membership of the Coalition is engaged in this process and the Out-Wayne County Homeless Services Coalition assumes responsibility for ensuring that objectives are met. The strategies contained in this Plan are consistent with the of Wayne County's Consolidated Plan.

As a founding member of the Out-Wayne County Homeless Services Coalition, the City of Dearborn recognizes homelessness as a regional issue and makes no attempt to separate Dearborn statistics from those of Out-Wayne County.

ACCESS is the City of Dearborn's lead agency for homeless prevention and they provide homeless prevention services for low to moderately income at risk homeless individuals and families and may include: financial assistance for back rent, security deposit, housing relocation and stabilization, and tenant-landlord engagement.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Dearborn thoroughly explored the opportunities and responsibilities of the recently revised Emergency Solutions Grant Program. It is our belief that the State of Michigan, through its existing programs and 10-year plan to end homelessness, has an existing network and the demonstrated administrative capacity to best manage the allocated funding on behalf of the homeless and at-risk populations in the City of Dearborn and throughout the State of Michigan.

The City of Dearborn has therefore declined its Emergency Solutions Grant allocation with the knowledge that these funds will be added to the State of Michigan allocation.

Following past practices, the State of Michigan (MSHDA) will allocate Dearborn ESG resources through the Out-Wayne County Homeless Coalition (the Coalition), the Continuum of Care (CoC) body serving Wayne County excluding the City of Detroit.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ACCESS
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Victims of Domestic Violence
		Services-homeless
		Services-Health
		Services-Education
		Services-Employment
		Service-Fair Housing
		Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the	Agency was consulted via emails and
	anticipated outcomes of the consultation or areas for improved coordination?	meetings.
2	Agency/Group/Organization	Leaders Advancing and Helping Communities (LAHC)
	Agency/Group/Organization Type	Services-Children Services-Health Services-Education Services-Employment

What section of the Plan was addressed by Consultation?	Youth Empowerment/Entrepreneurship
Briefly describe how the Agency/Group/Organization was consulted. What are the	Agency was consulted via emails and
anticipated outcomes of the consultation or areas for improved coordination?	meetings.

Identify any Agency Types not consulted and provide rationale for not consulting

No agencies were intentionally excluded from the process. An effort was made by the city to make all meetings open and to distribute information about the planning process to interested agencies. The City did not consult with the State Dept of Human Services, Michigan Housing Development Authority, and other federal agencies when developing the Consolidated Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Out Wayne County	City of Dearborn is part of the Out Wayne County Homeless Coalition. The goals are the same.
Dearborn 2030 Master Plan	Dearborn Economic Development Dept.	The Con Plan Strategic Plan goals overlap with the 2030 Master Plan sustainability goals which include plans and grant initiatives. It also overlaps with the culture, recreation and environment goals.

Table 3 - Other local / regional / federal planning efforts

Narrative

Wayne County is the lead grantee and the participation jurisdiction in the implementation of the Wayne County HOME Consortia Consolidated Plan. The County along with the other HOME Consortia members which include; City of Dearborn, City of Livonia, City of City of Taylor, and the City of Lincoln Park communities participated in quarterly HOME meeting and planning sessions for the development of this Plan.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The 2023-24 Dearborn Annual Action Plan reflects the coordinated efforts of City staff, a wide network of community stakeholders, and City residents. Through priorities outlined in this Plan, the impact of federal funds received by the City will be maximized through a focused approach to addressing community needs and delivering services to the low- and moderate-income residents of Dearborn, particularly in our target "areas of concentration" neighborhoods which are located primarily in the Northeast and Southeast area in Dearborn.

As lead agency, the City of Dearborn, through the ED Department oversaw the consultation required to complete the 2021-2025 Consolidated Plan as well as the next two Annual Action Plans. The City's Community Development Division collaborated with a wide network and gathered information from community service and housing providers, nonprofit organizations, the Continuum of Care, City employees, elected officials, businesses, neighborhood representatives and residents. The outcomes of the Consolidated Plan and following Annual Plans represent the information collected from these consultations, as well as from public comment and public hearing opportunities.

Citizen Participation Outreach

Sort Orde	Mode of Outreac	Target of Outrea	Summary of	Summary of	Summary of commen	URL (If applicable)
r	h	ch	response/attendan	comments receiv	ts not accepted	
			ce	ed	and reasons	
		Minorities				
		Non-English				
		Speaking - Specify				
		other language:				
		Arabic				
		Persons with	First public hearing			www.cityofdearborn.o
1	Public Hearing	disabilities	held on April 5, 2023.	None	None	rg
		Non-				
		targeted/broad				
		community				
		Residents of				
		Public and				
		Assisted Housing				

Sort Orde r	Mode of Outreac h	Target of Outrea ch	Summary of response/attendan ce	Summary of comments received	Summary of commen ts not accepted and reasons	URL (If applicable)
2	Public Meeting	Minorities Non-English Speaking - Specify other language: Arabic Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	Second public hearing held on May 4, 2023.	None	None	www.cityofdearborn.o

Sort Orde r	Mode of Outreac h	Target of Outrea ch	Summary of response/attendan ce	Summary of comments received	Summary of commen ts not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Arabic Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	Public Notices for April 5th and May 4th public hearings were published in the Dearborn Free Press and Guide in English and Arabic languages.	None	None	www.cityofdearborn.o

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

This plan year the City of Dearborn will receive \$1,754,369 for its 2023-24 CDBG allocation and \$557,178 for its 2023 HOME allocation. An estimated \$3.6 million of CDBG funds and \$1 million of estimated HOME funds will be received over the next two years of this Consolidated Plan. Often additional resources are leveraged by the city and our Sub-recipients and partners to complete a project.

Anticipated Resources

Program	Source	Uses of Funds	Ехр	ected Amour	nt Available Yea	ır 1	Expected	Narrative Description
	of Funds		Annual	Program	Prior Year	Total:	Amount	
			Allocation: \$	Income: \$	Resources:	\$	Available	
					\$		Remainder of	
							ConPlan	
CDDC	.alalia	Ai-i+i					\$	2022 24 Annual CDBC
CDBG	public -	Acquisition						2023-24 Annual CDBG
	federal	Admin and						Allocation in the amount of
		Planning						\$1,754,369, unexpended prior
		Economic						year funds in the amount of
		Development						\$600,000, and identified
		Housing						program income in the amount
		Public						of \$70,000,
		Improvements						
		Public Services	1,754,369.00	70,000.00	600,000.00	2,424,369.00	2,424,369.00	

Program	Source	Uses of Funds	Ехр	ected Amoun	t Available Yea	ır 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
Other	public -	Housing						2023 Annual HOME Investment
	federal							Partnerships Program allocation
								of \$557,178 awarded through
			557,178.00	0.00	0.00	557,178.00	1,000,000.00	Wayne County HOME Consortia

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Community Development Block Grant will leverage additional resources as follows:

Fire and rescue equipment will be leveraged with additional City general fund dollars.

Park improvements, and installation, community projects, and health services will be supported with additional City general fund and State dollars.

Sub-recipients for the city will leverage with other federal and state funds, as well as, non-governmental funding.

HOME Investment Partnership Funds will leverage additional public and private investment:

Homeownership investment will be supported by other agencies such as Wayne County Community Action Agency, MSHDA, MI Emergency Relief, and other local community foundation grants.

HOME match requirements will be achieved through the donation of property, private equity investment, and other private sources.

Rental housing projects may leverage additional funding from HUD; the application of Low-Income Housing Tax Credits; private equity investment, private construction and acquisition financing; and other private sources.

Anticipated 2023-24 resources available through this plan to address housing objectives:

Housing Rehabilitation Programs--

Ś	5 0	Carry-	-forward	from	prior	CDBG	allocation

\$175,000 2023-24 CDBG allocation

\$557,178 HOME Funds through Wayne County HOME Consortia

HUD-NSP1/3 funding carry-forward1--

- \$0 Acquisition and demolition of foreclosed, blighted residential structures
- \$0 Acquisition, rehabilitation and resale of foreclosed residential structures

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city owns and manages two additional senior housing apartment buildings that has 351 senior housing units at Hubbard Manor West and Hubbard Manor East.

Dearborn also supports three senior living communities, Oakwood Common, Allegria Village, and Dearborn Town Center Senior. Oakwood Commons was the first retirement community in Southeast Michigan offering a full range of living arrangements based on a resident's physical capabilities and is sponsored by Cromwell Healthcare Systems. Allegria Village is a retirement community that includes independent and assisted

living for seniors. Dearborn Town Center senior provides affordable senior housing for the independent community.

Dearborn has a substantial amount of public recreational inventory that includes; two regional parks (larger than 200 acres in size); seven community parks (30 to 60 acres); fourteen neighborhood parks (designed for children between ages of 6-14); and twenty mini-parks (intended to serve young children from ages 1-7).

The Ford Performing and Community Arts Center offers residents a fitness and exercise facility, swimming, theater, arts and facility rentals to residents.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order	Lucy and the condition of	Year	Year	Aff and also	Area	F	CDDC	Harris and Harris and
1	Improve the condition of	2021	2025	Affordable	City-Wide	Emergency	CDBG:	Homeowner Housing
	existing housing.			Housing		Rehabilitation	\$175,000.00	Rehabilitated: 10 Household
						Single-Unit	HOME Funds:	Housing Unit
						Residential	\$557,178.00	
						Rehabilitation		
						Single-Unit		
						Residential		
4	Improve Fire Stations and	2021	2025	Non-Housing	Fordson	Fire Stations /	CDBG:	Public Facility or
	Equipment			Community	East	Equipment	\$263,202.00	Infrastructure Activities
				Development	Fordson			other than Low/Moderate
					West			Income Housing Benefit:
								51000 Persons Assisted
6	Support	2021	2025	Non-Housing	Fordson	Neighborhood	CDBG:	Public Facility or
	Neighborhood/Recreational			Community	East	and Recreational	\$676,167.00	Infrastructure Activities
	Facilities			Development	Fordson	Facilities		other than Low/Moderate
					West			Income Housing Benefit:
					Salina			51000 Persons Assisted

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
10	Support Youth Drug	2021	2025	Non-Housing	City-Wide	Health Services	CDBG:	Public service activities
	Prevention Services			Community		Youth	\$50,000.00	other than Low/Moderate
				Development		Empowerment		Income Housing Benefit: 500
						/Development		Persons Assisted
						Services		
11	Increase Social Services	2021	2025	Homeless	City-Wide	Economic	CDBG:	Public service activities
	Programs for Low/Mod			Non-Homeless		Development	\$95,000.00	other than Low/Moderate
				Special Needs		Social Services		Income Housing Benefit: 900
				Non-Housing		Youth		Persons Assisted
				Community		Empowerment		Homelessness Prevention:
				Development		/Development		25 Persons Assisted
						Services		
						Homeless		
						Prevention		
14	Support Health Services	2021	2025	Non-Housing	Fordson	Health Services	CDBG:	Public service activities
				Community	East		\$90,000.00	other than Low/Moderate
				Development	Fordson			Income Housing Benefit:
					West			51000 Persons Assisted
					Salina			
15	Administration, Planning, and	2021	2025	Administartion	City-Wide	Grant	CDBG:	Other: 5 Other
	Management			and Planning		Administration	\$305,000.00	
						and Planning		
						Health Services		

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
16	Support Economic	2021	2025	Economic	Fordson	Economic	CDBG:	Facade treatment/business
	Development			Development	East	Development	\$700,000.00	building rehabilitation: 25
					Fordson			Business
					West			
					Salina			

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Improve the condition of existing housing.	
	Goal Description	Provide assistance to low-mod homeowners to complete and correct code violation and necessary repairs, improve energy efficiency and address lead-based paint / lead hazards testing and abatement under the Housing Rehabilitation Program.	
4	Goal Name	Improve Fire Stations and Equipment	
	Goal Description	Replacement or improvements of fire stations and/or fire equipment that is old and outdated. Example; the purchase of fire trucks, fire rescue vehicles, and emergency rescue equipment.	
6	Goal Name	Support Neighborhood/Recreational Facilities	
	Goal Description	Rehabilitation of facilities that are principally designed to serve a neighborhood and that will be used for social services or multiple purposes. Renovations and/or improvements to public facilities such as libraries or neighborhood parks. Includes 2023-24 CDBG projects: 1) LAHC Workforce Development and Training HUB, 2) Installation of Trash Receptables in CDBG city parks, and 3) Wyoming-Gould Park Project.	

10	Goal Name	Support Youth Drug Prevention Services	
	Goal Description	Salaries and overhead costs associated with administering the Life Skills Roots to Grow - substance abuse prevention program, that serves youths who reside in Dearborn. The program is offered at Dearborn High Schools and to youth who have been adjudicated through the 19th District Court. LAHC organization administer program.	
11	Goal Name	Increase Social Services Programs for Low/Mod	
	Goal Description	Salaries and overhead costs to administer several social services programs to address identified needs (homeless prevention, emergency housing assistance, food voucher assistance, utility shut-off prevention and restoration, public health services, research and mental health programming, education services, and immigrant translation services). ACCESS organization administer programs.	
14 Goal Name Support Health Services		Support Health Services	
	Goal Description	Services addressing the physical health needs of residents of the community. These health services will reduce or eliminate vector (disease carrying pests) in target areas of concentration, inspections and compliance monitoring, trapping, baiting, education and follow-up. Vector Control Annual Program.	
15 Goal Name Administration, Planning, and Management		Administration, Planning, and Management	
	Goal Description	Overall program administration, including (but not limited to) salaries, wages, and related costs of grantee staff or others engaged in program management, monitoring, and evaluation. Program planning activities, including the development of comprehensive plans, capacity building, environmental studies, area neighborhood plans, and functional plans. Includes 2023-24 CDBG projects: 1)DPH Health Assessment for City 2)Transportation Equity Study in the South End of the City.	
16	Goal Name	Support Economic Development	
	Goal Description	Economic Development projects such as facade improvement and business attraction in the East Downtown, North East and South East business district and business corridor areas. Also, funds for Dix-Vernor Business Liaison staff salaries and fringes.	

AP-35 Projects - 91.420, 91.220(d)

Introduction

The City of Dearborn will conduct the following activities to address the goals and needs noted below. All of these activities will be carried out by the city except for two public service activities which will be carried out through the City's two sub-recipient nonprofit partner agencies which are ACCESS and LAHC.

#	Project Name
1	2023 Administration and Planning
2	2023 Home Rehabilitation
3	2023 LAHC Youth Program
4	2023 ACCESS Program
5	2023 Vector Control Program
6	2023 Wyoming-Gould Park Project
7	2023 Trash Receptacle Parks Project
8	2023 LAHC Community Workforce HUB
9	2023 Fire Rescue Equipment Project
10	2023 Warren Ave. Facade Program
11	2023 Dix-Vernor Staff Liaison

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The reason for allocation priorities in these CDBG areas of concentration neighborhoods were based on eligibility under HUD rules where at least 51 percent of the residents are considered extremely-low, low, and moderate income by HUD. Each of these neighborhoods has high percentages of low-income population as follows: Fordson East 77.51%, Fordson West 71.97%, and Salina 74.35%.

All three neighborhood census tracts meet HUD's definition of "racially or ethnically concentrated areas of poverty. An area must have non-White/Caucasian population of 50% or more and poverty rate that exceeds 40% to be considered concentrated. Not unexpectedly, these same neighborhoods tend to have lower percentage of persons employed and lower percentage of persons with either a high school or bachelor's degree.

These areas of concentration neighborhoods also have a much older housing stock. Over 70% of the housing stock was built prior to 1960. The advanced age of the housing stock indicates a need for continued maintenance, code enforcement, lead- based paint removal, weatherization and energy efficiency upgrades.

HOME funds are intended to be used throughout the City. HOME funds are predominately utilized for Dearborn Comprehensive Home Rehabilitation Program to sustain affordable housing. Dispersing

affordable housing throughout the city helps to prevent concentrating low-income residents within one neighborhood.

AP-38 Project Summary

Project Summary Information

1	Project Name	2023 Administration and Planning
	Target Area	City-Wide
Goals Supported		Administration, Planning, and Management
	Needs Addressed	Grant Administration and Planning
	Funding	CDBG: \$305,000.00
	Description	\$145,000 of 2023-24 CDBG funds will be utilized for general program administration.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable.
	Location Description	This CDBG activity will be administered by the Economic Development Department located at 16901 Michigan Avenue, Suite 6, Dearborn, MI 48126.
	Planned Activities	CDBG funds will be utilized for general program administration and grant planning services.
2	Project Name	2023 Home Rehabilitation
	Target Area	City-Wide
	Goals Supported	Improve the condition of existing housing.
	Needs Addressed	Rehabilitation Single-Unit Residential Emergency Rehabilitation Single-Unit Residential
	Funding	CDBG: \$175,000.00 HOME Funds: \$557,178.00

	Description	Funds will be utilized for the continuance of the Emergency Minor Home Repair Program which provide up to 5 (five) minor home repairs of up to \$11,500 toward eligible home repairs. The 2023 HOME allocation of \$557,178 are receive through the Wayne County HOME Consortia and will be utilized for five (5) comprehensive home rehabilitations with max cap of \$65,000 per home. The HOME rehab projects will consist of correcting code violations in the entire home to assure safe and sanitary living environment for Dearborn residents. Package includes deferred loans to low- and moderate-income homeowners City-Wide. Program administered by the Community Development Division of the City		
	Target Date	Economic Development Department. 6/30/2024		
	Estimate the number and type of families that will benefit from the proposed activities	An estimated ten extremely-low, low, and moderately low-income households will benefit from this CDBG activity.		
	Location Description	The Dearborn Home Rehabilitation Program will be available city-wide.		
	Planned Activities	CDBG funds will be utilized for the continuance of the Emergency Minor Home Repair Program and the HOME comprehensive rehabilitation program.		
3	Project Name	2023 LAHC Youth Program		
	Target Area	City-Wide		
	Goals Supported	Support Youth Drug Prevention Services		
	Needs Addressed	Health Services Youth Empowerment / Development Services		
	Funding	CDBG: \$50,000.00		
	Description	CDBG funds for LEADERS ADVANCING AND HELPING COMMUNITIES (LAHC) will be utilized to pay for salary and fringe benefits for a Substance Abuse Prevention Specialist to administer its Life Skills Roots to Grow substance abuse prevention program, that serves youths who reside in Dearborn		
	Target Date	6/30/2024		

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,130 youths who live in Dearborn will benefit from this youth substance abuse program.
	Location Description	This activity will be administered at the LAHC offices located at 5275 Kenilworth, Dearborn, MI 48126.
	Planned Activities	CDBG funds for LAHC will be utilized to pay for salary and fringe benefits a Substance Abuse Prevention Specialist to administer its Life Skills Roots to Grow substance abuse prevention program, that serves youths who reside in Dearborn.
4	Project Name	2023 ACCESS Program
	Target Area	City-Wide
	Goals Supported	Increase Social Services Programs for Low/Mod
	Needs Addressed	Health Services Youth Empowerment / Development Services Social Services Homeless Prevention
	Funding	CDBG: \$95,000.00
	Description	CDBG funds will be given to Arab Community Center for Social Services (ACCESS) to be utilized for salaries and fringe benefits for a Food & Shelter Coordinator and a Social Work Technician who assist in the administration of the social service programs including information and referral, food and shelter, hotel/motel homeless prevention, advocacy, translation, interpretation, immigration and senior services.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 800 Dearborn households will benefit from these social service programs. An estimated 25 extremely-low, low, and moderately-low-income persons or households will benefit from the hotel/motel vouchers and emergency shelter services for homeless prevention.
	Location Description	This public service project will be administered at ACCESS offices located at 2651 Saulino Court, Dearborn, MI 48120.
	Planned Activities	CDBG funds will be given to ACCESS to be utilized for salaries and fringe benefits for a Food & Shelter Coordinator and a Social Work Technician who assist in the administration of the social service programs.

5	Project Name	2023 Vector Control Program			
	Target Area	Fordson East Fordson West Salina			
	Goals Supported	Support Health Services			
	Needs Addressed	Health Services			
	Funding	CDBG: \$90,000.00			
	Description	Dearborn's Public Works Department will utilize the CDBG funds for salaries and fringes for two (2) Vector Control Environmental Technicians. This will be a continuation of the pest (rodents) control and health services program. Health services include complaint investigation, education, counseling and the inspection of food establishments, child care facilities and neighborhood pools. As well as inspecting rental homes and multi-family homes for harborage, and educating residents about correct property maintenance. NE and SE Dearborn.			
	Target Date	6/30/2024			
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.			
	Location Description	The project will be administered at the Dearborn Public Works Department located at 2951 Greenfield, Dearborn, MI.			
	Planned Activities	The Public Works Department will utilize the CDBG funds for salaries/fringes for two Vector Control Environmental Technicians. This will be a continuation of the pest (rodents) control and health services program.			
6	Project Name	2023 Wyoming-Gould Park Project			
	Target Area	Salina			
	Goals Supported	Support Neighborhood/Recreational Facilities			
	Needs Addressed	Neighborhood and Recreational Facilities			
	Funding	CDBG: \$252,000.00			

		,
	Description	Dearborn Recreation & Parks Department will utilize funds for the replacement of old playground equipment, installation of a small soccer field, new fencing, and other amenities desired by residents at Wyoming-Gould Park which has not seen any improvements in the past 25+ years.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.
	Location Description	Wyoming-Gould Park is located at 7500 Wyoming, Dearborn MI 48126.
	Planned Activities	Dearborn Recreation & Parks Department is requesting funds for the replacement of an old playground equipment, installation of a small soccer field, new fencing, and other amenities. The project will be administered at the Dearborn Public Works Department located at 2951 Greenfield, Dearborn, MI.
7	Project Name	2023 Trash Receptacle Parks Project
	Target Area	Salina
	Goals Supported	Support Neighborhood/Recreational Facilities
	Needs Addressed	Neighborhood and Recreational Facilities
	Funding	CDBG: \$224,167.00
	Description	The Department of Public Works and Facilities will utilize funding to purchase waste receptacles for use in the city's parks, where current trash cans do not provide sufficient capacity, nor recycling options. The new waste receptacles would separate recycling from waste which will reduce overall trash production. The new waste receptacles would reduce trash littering and improve vector control efforts within CDBG eligible parks.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.

	Location Description	The project will be administered by the Dearborn Public Works Department and Recreation Department. The trash receptacles will be installed at the following parks: Lapeer, Hemlock, Ford Woods, Canterbury, Morningside, Gary, Graham, Arthur Basse, Wyoming-Gould, Freda Blesser, Argyle-Williamson, Alber-Bingham, and Geer.
	Planned Activities	The Department of Public Works and Facilities is requesting funding to purchase waste receptacles for use in the city's parks, where current cans do not provide sufficient capacity, nor recycling options.
8	Project Name	2023 LAHC Community Workforce HUB
	Target Area	City-Wide
	Goals Supported	Support Neighborhood/Recreational Facilities
	Needs Addressed	Neighborhood and Recreational Facilities
	Funding	CDBG: \$200,000.00
	Description	CDBG funds will be utilized to rehabilitate and establish a health, workforce development, and training hub at the LAHC office building. The new hub will provide a workforce development track around the culinary sector and also serve as a community food pantry.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 9,000 Dearborn residents in the surrounding area will benefit from the proposed activity.
	Location Description	LAHC is located at 5275 Kenilworth, Dearborn MI 48126
	Planned Activities	CDBG funds for Leaders Advancing and Helping Communities (LAHC) will be utilizing funds to establish a health, workforce development, and training hub.
9	Project Name	2023 Fire Rescue Equipment Project
	Target Area	Fordson East Fordson West
	Goals Supported	Improve Fire Stations and Equipment

	Needs Addressed	Fire Stations / Equipment
	Funding	CDBG: \$263,202.00
	Description	Dearborn Fire Department will utilize CDBG funds to purchase and replace fire and rescue equipment in the East and South East End Fire Stations. All residents in CDBG identified areas will benefit from fire and rescue equipment.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.
	Location Description	The fire rescue equipment will be managed by Assistant Fire Chief at 6501 Schaefer.
	Planned Activities	Dearborn Fire Department will utilize CDBG funds to purchase and replace old/outdated fire and rescue equipment.
10	Project Name	2023 Warren Ave. Facade Program
	Target Area	Fordson East Fordson West
	Goals Supported	Support Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$600,000.00
	Description	Funds will be utilized to install streetscape amenities and provide targeted assistance for improving the appearance and structural conditions of building facades in the Warren Ave. Business District.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.
	Location Description	The project will be administered by the Business Services Division of the Dearborn Economic Development Department. The Warren Ave Business District is about 2 miles long on Warren Ave between Greenfield Rd and Lonyo Ave.

	Planned Activities	Funds will be utilized to install streetscape amenities and provide targeted assistance for improving the appearance and structural conditions of building facades in the Warren Ave. Business Corridor.
11	Project Name	2023 Dix-Vernor Staff Liaison
	Target Area	Salina
	Goals Supported	Support Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$100,000.00
	Description	Funds will be used to pay for staff salary and fringe benefits for the Dix- Vernor staff position. This liaison will be responsible for assisting in research, development, and implementation of business and community development programs.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 9,000 of Dearborn residents in the surrounding area will benefit from the proposed activity.
	Location Description	The project will be administered by the Business Services Division of the Dearborn Economic Development Department. The Dix-Vernor Business Corridor runs along Dix Ave between Industrial and Amazon St.
	Planned Activities	Funds will be used to pay for staff salary and fringe benefits for this Dix- Vernor full-time staff position.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City focused programs within three core CDBG – eligible neighborhoods or "areas of concentration," which included Fordson East, Fordson West, and Salina neighborhoods. These neighborhoods were determined through the 2010 Census to have a minimum of 51% low to moderate income persons as defined by HUD and will be the primary focus area of the 2021-2025 Consolidated Plan. Residents in these neighborhoods continue to face many interrelated social issues such as poverty; lack of affordable housing; substandard housing; higher incidence of criminal activity; assistance in addressing language barriers; and a need for support services.

The City of Dearborn has made every effort over the last five years to increase the impact of its HUD funding, placing as many resources as possible directly into the development or rehabilitation/repair of housing and community social services. The City focused CDBG programs within three core CDBG — eligible neighborhoods or "areas of concentration," which included Fordson East, Fordson West, and Salina neighborhoods.

Geographic Distribution

Target Area	Percentage of Funds
Fordson East	34
Fordson West	33
Salina	33
City-Wide	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The focus of CDBG funding in these areas of concentration neighborhoods were based on eligibility under HUD rules where at least 51 percent of the residents are considered low and moderate income by HUD. Each of these neighborhoods has high percentages of low-income population as follows: Fordson East 77.51%, Fordson West 71.97%, and Salina 74.35%.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Certain factors barring affordable housing can be removed or improved through activities within local government control.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

- 1. The City of Dearborn Planning Division and Zoning Division have completed its work on updating and streamlining its zoning codes to be able to assist more residents and developers in a more efficient and productive manner.
- 2. The City of Dearborn Property Maintenance and Development Services Department have completed its work on updating and streamlining its current permit process to be able to assist more residents and contractors more efficiently.
- 3. The City of Dearborn Community Development Department staff will continue to evaluate internal policies and procedures affecting the implementation of federally funded housing programs and projects.
- 4. The Economic Development Department will continue to pursue other sources of funds, both public and private, to address barriers to affordable housing.
- 5. The Community Development Department will continue to implement, evaluate, and fund programs that promote affordable housing and strive to end homelessness.

Discussion

Dearborn is committed to improving or removing activities that are perceived as barriers to affordable housing. City's permitting processes are frequently reviewed and simplified to reduce duplication and costs. Staff regularly evaluates internal procedures before implementing policies or unnecessary steps that increase affordable housing costs. Staff carefully reviews all potential housing programs before approving them to avoid potential impacts to affordable housing.

Annual Action Plan 2023

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The City of Dearborn will engage in a variety of activities during the 2022/23 CDBG program year, which are intended to further local housing and community development goals.

Actions planned to address obstacles to meeting underserved needs

The Economic Development Department will continue to collaborate with our local housing division, and social service providers, government officials, department managers, and citizens to identify areas of need in the community. Coordinated efforts have been improved and will continue to be enhanced through PY2023 with Wayne County HOME Consortia, CDBG subrecipients, local funders, and other governmental entities to try and address underserved needs.

Based on the information gathered for the development of the 2021-2025 Consolidated Plan, one of the more underserved populations is extremely-low income, particularly in regards to housing. Among and renters and homeowners housing costs are by far the most prevalent of housing problems. Small and large family renters experience the highest prevalence of cost burdens at greater than 30% and 50% of area median income (AMI). Elderly families with income under 50% of AMI have the highest cost burden at greater than 30% of AMI. The housing rehabilitation programs, homeownership programs, and rental housing (if feasible) will help the city address these underserved needs.

Actions planned to foster and maintain affordable housing

Improve the condition of existing housing.

Funding available will be utilized to sustain (or improve) existing assisted housing units and to rehabilitate substandard housing.

Improve access to and the stability of affordable housing.

Homebuyer assistance programs (purchase-rehab, down payment assistance, etc.) may also be developed and implemented.

Increase the supply of affordable housing.

The City of Dearborn Economic Development Department has added a new construction activity to the HOME Program funding it receives from the Wayne County HOME Consortia. The general project scope of the Lonyo HOME Project includes:

- Develop a pattern book and design guideline for duplexes, threeplexes, and fourplexes for an area of Dearborn generally bounded by Lonyo, Wyoming, and Warren Ave, covering approximately 45 parcels.
- Facilitate pre-approvals through planning and zoning processes to enable rapid development of housing typologies in the pattern book/design guideline
- Issue an RFP to solicit private developers to construct the housing units within the parameters of planning/zoning pre-approvals and pattern book/design guideline; provide expedited permitting services and support rapid construction of housing.
- Subsidize the design and construction of the housing, and offer it at workforce rates.
- Leverage other potential sources of funding to support stormwater retention, infrastructure, and other costs to support constructing the housing at a high quality and for workforce rates.
- Comply with all applicable HOME/HUD/CDBG/other criteria.
- Partner, where feasible, with nonprofit service providers to facilitate access to the housing units and supportive/wrap-around services to facilitate housing stability and upward economic mobility for the occupants.

Through the production of new units. The City of Dearborn will consider issuing a Certificate of Consistency for any such proposed rental housing (multi-family) projects if the proposing agency can demonstrate a need within the Dearborn population to be served, the ability to properly manage the project after construction, and a project location that does not result in (or increase) an excessive concentration of low-income households in a particular neighborhood. Projects that will adversely compete with existing assisted housing will not be certified.

Actions planned to reduce lead-based paint hazards

Economic Development Department personnel have attended HUD, State of Michigan, Michigan Community Development Association (MCDA), and Southeast Michigan Council of Governments (SEMCOG) workshops and seminars. Members of our rehabilitation staff have been certified by the State of Michigan for risk assessment, paint inspection, and clearance testing.

Lead risk assessments will be completed for all housing units receiving a comprehensive housing rehabilitation. When conditions are found which indicate a potential lead-based paint hazard, appropriate remedial action will be included as part of the rehabilitation work. All lead work will be

conducted in accordance with federal regulations and performed by an appropriately certified and/or licensed contractor.

Actions planned to reduce the number of poverty-level families

The City of Dearborn has well-established service networks to provide services to impoverished and underserved residents. These include:

A local Social Service Provider funded by the City to address critical social service needs. These include food and housing assistance, utility shut-off prevention and restoration, advocacy, information and referrals, senior services, translation, and both immigration and legal services.

- 1. A local Social Service Provider funded by the City to address critical homeless service needs. These include emergency shelter (hotel/motel), assistance with rent/mortgage/utility payments to prevent displacement and/or homelessness, referrals to transitional and permanent housing programs including Section 8, subsidized housing programs, and senior citizen housing.
- 1. City Housing Division to manage subsidized and rent controlled housing for the low-income seniors and disabled.
- Employment training and job counseling through Michigan Works, ACCESS and M-TEC at the
 Henry Ford College. Other employment and training services offered are provision career
 assessments, talent building programs, job placement/retention and career advancement,
 referrals to employability skills and job training, education and workforce development
 opportunities.
- 1. Continue partnership with the Out Wayne County Homeless Coalition to improve the capacity of all community partners to help homeless, imminently homeless, and marginally housed persons locate, secure, and sustain permanent housing.
- 1. The Economic Development Department plans to establish a workforce hub and entrepreneurship incubator. This will support women starting businesses in Dearborn and create an open space for entrepreneurs.

1. The Economic Development Department will execute a Housing Market Analysis in order to clarify the demand and economics to guide, with public data, new housing construction desired by property owners, families, and other stakeholders.

Actions planned to develop institutional structure

Recently within the last year, the City of Dearborn has some challenges with administrative capacity. This is primarily due to a newly-appointed Mayor which caused a lot of high seniority staff to retire and other employees to be promoted to other departments. The Economic Development Department lost three staff positions during this period who were promoted to other departments. By the end of 2022, the Economic Development Department will have filled the three positions that were lost and will have regained most levels of staff capacity. In 2023, Economic Development Department still has not completely regained its full staff capacity.

However, with declining revenues, we must offset lost resources to maintain our services and programs.

The following are therefore considered for the next five years:

Management Capacity

Develop additional cost-effective ways to provide affordable housing. We have, and will continue to seek additional ways to share resources and costs to maintain an acceptable level of program and management capacity.

Identify service gaps and improve efficiency and effectiveness in their delivery. This is a continuing process and, although, no specific actions have been identified for implementation during the 2021-2025 consolidated program year's measures will be taken.

CHDO Capacity Development

The City of Dearborn was approved a CHDO who's primary (or only) service area is Dearborn. The Wayne County HOME Consortia assisted the city with the application process, technical assistance, and other HUD requirements to approve Leaders Advancing and Helping Communities (LAHC). This identifiable gap in our housing delivery system, has finally been resolved. CHDO's are generally established to address the needs of a severely distressed community or to address a significant gap in the provision of housing to an identifiable group.

Any organization interested in creating or becoming a CHDO in the City of Dearborn may contact the Economic Development Department for technical assistance. Technical assistance may also be available through the US Department of Housing and Urban Development (HUD) and the Michigan State Housing

Development Authority (MSHDA).

Expanding the Network of Partners

The City will continue efforts to strengthen existing and establish new relationships with service providers to expand and strengthen services in the community.

Impact on Declining Revenues

Recent budget constraints and downsizing at the federal, state and local level significantly impact the resources available to address existing conditions.

With each "available" resource comes a complex, ever-changing set of laws, rules, regulations, plans, certifications, application, documentation and reporting requirements. Existing administrative capacity is already strained in the support of ongoing programs. The addition of new programs requires a major commitment of administrative and technical staff talent to research, design and implement each program.

This gap in financial resources and administrative capacity will certainly impact our priorities and project selection process. Projects that require excessive administration, or that result in long-term operation commitments are less likely to receive assistance.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Dearborn has indicated that the priority needs addressed during the five-year period of this Plan are; Affordable Housing which includes comprehensive and minor home rehabilitation, down payment assistance, rental housing and code enforcement. The Public Facilities priority needs are neighborhood/recreation facilities, public infrastructure, and fire stations/equipment. The Public Service priority needs are crime awareness services, youth empowerment/development services, youth drug prevention services, health services, park management, and social services. The institutional structure for public facilities, public infrastructure, code enforcement, crime awareness services, youth empowerment/development services, health services, and park management priorities are internal to the city and has no gaps to providing services. The social service and youth drug prevention programs are done through a collaborative relationship with the City's two (2) CDBG sub-recipient agencies and will be monitored per HUD regulations. The Economic Development staff at the city plan to engage with the Housing Division staff to review possible areas of partnership that will improve affordable housing priorities.

The development of new affordable housing, particularly with supportive services, is a goal of the Continuum of Care. Partnerships with Out Wayne County Coalition, local non-profits housing providers and MSHDA will need to take place as well as the development of an affordable housing strategy. The

city will continue to invest in affordable housing through both the CDBG and HOME grant programs. The development of new units will continue to be considered based on successful financial statements and plans.

The Out Wayne County Homeless Coalition serves as the area's Continuum of Care and has been working collaboratively for over 20 years to provide services to the homeless or those at-risk of homelessness. Coalition members deliver services based on a central-intake model with Wayne Metropolitan Community Action Agency serving as the Housing Assessment and Resource Agency. To have a more proactive approach to homeless prevention, the Coalition developed a Ten-Year Strategy to End Homelessness and meets monthly to align projects, programs, supports and interventions to meet the goals of the Ten-Year Strategy.

Discussion

Assisted Housing

Townsend Towers, Kennedy Plaza, Sisson Manor: 333 units, federally-financed (rent subsidy) housing for the low-income elderly. Estimated annual turnover is 40 units.

Village Park Apartments: 152 units, Section 8 project-based rental assistance complex consisting of 30 one-bedroom apartments, 72 two-bedroom apartments, 20 two-bedroom townhouses, and 30 three-bedroom townhouses for low-income families.

Hubbard Manor East, Hubbard Manor West: 351 units of locally financed (rental revenues) housing units for moderate-income elderly households.

St. Sarkis Towers: 151 units, project-based rental assistance for low-income elderly and disabled households.

Normandy Apartments: 96 units, project-based rental assistance for low-income elderly and disabled households.

Dearborn Town Center Senior building.: 77 units for the senior community with one- and two-bedroom units.

The City of Dearborn does not have any Section 8 Vouchers at this time.

All of the assisted units described above are expected to continue throughout the five-year life of this plan.

To further enhance low-to-moderate income neighborhoods, park improvements, health services, and vector control support are also planned in these neighborhoods.

Annual Action Plan 2023

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the AP-35 Projects Table. The following identifies program income will be used and is included in projects to be carried out.

The city is anticipating generating up to \$70,000 in program income during the 2023-24 program year. These funds will be utilized for some of the 2023-24 CDBG eligible projects and activities.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the	
next program year and that has not yet been reprogrammed	70,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year	
to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has	
not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	70,000

Other CDBG Requirements

1. The amount of urgent need activities

0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

100.00%

Discussion
This will be the third year into the 2021-2025 Consolidated Plan. The majority of the projects identified
in this Plan will meet and exceed the minimum overall benefit of 70 percent of low- and moderate-income residents. The city anticipates the overall benefit of persons of low and moderate income with the projects identified will be 100 percent.
the projects rachtmed will be 100 percent.

Attachments

Citizen Participation Comments

ECONOMIC DEVELOPMENT DEPARTMENT



TO:

City Council

FROM:

Jordan Twardy, Director Economic Development

VIA:

Mayor Abdullah H. Hammoud

SUBJECT:

Request for approval of the Substantial Amendment to the Dearborn 2021-2025

Five Year Consolidated Plan and 2023-2024 Annual Action Plan

DATE:

May 4, 2023

The reallocation of Community Development Block Grant (CDBG) funds for the 2021-2025 Con Plan Priority Needs Summary Table below is only for strategic planning purposes and do not require actual budget approval as follows:

CDBG Consolidated Plan Amendments

FROM:

Amended CDBG Projects	Original Budget	Remaining Budget
2021-2025 Street and Water Main	\$4,258,411	\$3,250,000
2021-2025 TITAN Youth Services	\$175,000	\$140,000
Prior Year Un-expended CDBG Funds	\$0	\$1,872,623
TOTAL	\$4,433,411	85,262,623

TO:

Fundad CDBG Projects	Original Budget	Amount Added to Budget
Warren Ave. Façade Program	\$0	\$1,800,000
Park and Recreation Programs	\$235,000	\$1,150,000
Fire Station and Equipment	\$200,000	\$ 500,000
Administration & Planning	\$1,032,124	\$ 140,000
Disaster Response & Recovery	\$0	\$1,872,623
TOTAL	\$1,467,124	\$5,262,623

The reprogramming of CDBG funds for the 2023-24 Annual Action Plan will include reallocating funds from the Public Facility Vector Supplies project to the Dix-Vernor Business Liaison Staff and Programs. This reprograming action does affect CDBG budget amounts and will require budget approval as follows:

CDBG Project Annual Action Plan Amendment

FROM:

Amended CDBG Projects	Original Budget	Remaining Budget
Public Facility Vector Supplies	\$205,000	\$195,000

TO:

Funded CDBG Projects

Original Budget

Amount Added to Budget

Dix-Vernor Business Lieison Staff and Programs

\$0

\$195,000

Immediate effect is requested.

Respectfully Submitted,

Jarlen Twerdy

Economic Development Director

Michael Kennedy Finance Director

Jeremy J. Romer

Jeremy Romer Corporation Counsel

COUNCIL RESOLUTION

WHEREAS: The reallocation of Community Development Block Grant (CDBG) funds for the 2021-2025 Con Plan Priority Needs Summary Table below is only for strategic planning purposes and do not require actual budget approval as follows:

CDBG Consolidated Plan Amendments

FROM:

Original Budget	Remaining Budget
\$4,258,411	\$3.250,000
\$175,000	\$140,000
S 0	\$1,872,823
\$4,433,411	\$5,262,623
	\$4,258,411 \$175,000 \$0

TO:

Original Budget	Amount Added to Budget
\$0	\$1,800,000
\$235,000	\$1,150,000
\$200,000	\$ 500,000
\$1,032,124	\$ 140,000
\$0	\$1,872,623
\$425,000	\$5,262,623 And,
	\$235,000 \$200,000 \$1,032,124 \$0

WHEREAS: The reprogramming of CDBG funds for the 2023-24 Annual Action Plan will include reallocating funds from the Public Facility Vector Supplies project to the Dix-Vemor Business Liaison Staff and Programs. This reprograming action does affect CDBG budget amounts and will require budget approval as follows:

CDBG Project Annual Action Plan Amendment

FROM:

Amended CDBG Projects	Original Budget	Remaining Budget
Public Facility Vector Supplies	\$205,000	\$195,000

TO:

Funded CDBG Projects	Original Budget	Amount Ad	lded to Budget
Dix-Vernor Business Liaison Staff		All parties and the second	
and Programs	\$0	\$195,000	And.

RESOLVED: Immediate effect is requested to submit CDBG Substantial Amendment to HUD for review and approval in efforts to reallocate the effected projects in the 2021-2025 Flve Year Con Plan Priority Needs Summary Teble. This is only for strategic planning purposes and do not require actual budget approval. And,

RESOLVED: Immediate effect is requested to submit CDBG Substantial Amendment to HUD for review and approval in efforts to reallocate (Vector Supply and Equipment project) and fund new projects (Dix-Vernor Liaison Staff) and (Dix-Vernor CDBG Programs) for the duration of the 2023-24 CDBG fiscal year, And.

RESOLVED: That current period funding in the amount of \$195,000 for CDBG Vector Supplies and Equipment (Z506-1) is reallocated in the amount of \$100,000 to CDBG Dix-Vernor Liaison Staff (Z51700) and \$95,000 reallocated to Dix-Vernor Programs (Z51750).



Immediate Effect is Requested

REQUEST: Request for approval of the Substantial Amendment to the Dearborn 2021-2025 Five Year Consolidated Plan and 2023-2024 Annual Action Plan

DEPARTMENT: Economic Development Department Community Development Division

BRIEF DESCRIPTION: The reallocation of Community Development Block Grant (CDBG) funds for the 2021-2025 Con Plan Priority Needs Summary Table below is only for strategic planning purposes and do not require actual budget approval as follows:

CDBG Consolidated Plan Amendments

FROM:

Amended CDBG Projects	Original Budget	Remaining Budget
2021-2025 Street and Water Main	\$4.258,411	\$3,250,000
2021-2025 TITAN Youth Services	\$175,000	5140.000
Prior Year Un-expended CDBG Funds	\$0	\$1,872.623
TOTAL	\$4,433,411	\$5,262,623

TO:

Funded CDBG Projects	Original Budget	Amount Added to Budget
Warren Ave. Façade Program	\$0	\$1,600,000
Perk and Recreation Programs	\$235,000	\$1,150,000
Fire Station and Equipment	\$200,000	\$ 500,000
Administration & Planning	\$1,032,124	\$ 140,000
Disaster Response & Recovery	SO	\$1,872,623
TOTAL	\$1,467,124	\$5,262,623

The reprogramming of CDBG funds for the 2023-24 Annual Action Plan will include reallocating funds from the Public Facility Vector Supplies project to the Dix-Vernor Business Liaison Staff and Programs. This reprograming action does affect CDBG budget amounts and will require budget approval as follows:

CDBG Project Annual Action Plan Amendment

FROM:

Amended CDBG Projects	Original Budget	Remaining Budget
Public Facility Vector Supplies	\$205,000	\$195,000



TO:

Funded CDBG Projects Original Budget Amount Added to Budget

Dix-Vernor Business Liaison Staff and Programs

\$0 \$195,000

PRIOR COUNCIL ACTION: The 2021-2025 Five Year Consolidated Plan was approved at the City Council at its July 13, 2021 Regular Meeting.

BACKGROUND: The Dearborn Five-Year Consolidated Plan (Con Plan) period is from 2021-2025. The Con Plan is the strategic plan document in which community development prlorities and multiyear goals are set based on an assessment of housing and community development needs and market conditions.

The City of Dearborn will amend its approved Con Plan whenever, between annual submissions, it makes one of the following decisions:

- To make a change in its allocation priorities (Con Plan Priority Needs Summary Table) or a change in its project selection process;
- 2. To carry out a project/activity not previously described in its Action Plans; or,
- To change the purpose, scope (budget), location (community or neighborhood), or beneficiarles (ex. tow Income, disabled, elderly) of a project/activity.

All amendments will be submitted to HUD at the end of each program year.

In accordance with Consolidated Plan requirements and the City's Citizen Participation Plan, EDD has posted the changes to the Con Plan and Annual Action Plan through the Substantial Amendment public notice.

A summary of the proposed Substantial Amendment was published in the Dearborn Press and Guide newspaper on March 15, 2023 in order to provide apportunity for public comment. The 30-day comment period ended on April 17, 2023.

FISCAL IMPACT: The City of Dearborn receives an estimated \$1.7M of federal annual entitlement CDBG funding from the U.S. Department of Housing and Urban Development.

IMPACT TO COMMUNITY:

Improve the condition of existing housing by supporting housing rehabilitation of rwner-occupied housing.



Improve recreational and park facilities through park renovations and enhancements.

Maintain, improve, and replace existing public facilities such as libraries and fire stations.

Support health services with the continuation of the Vector peet (redents) control program and the continuation of the youth substance abuse prevention program in the Dearborn Public Schools.

Improve and enhance community involved crime prevention activities through the Community Policing program.

Increase social service programs for low-and-moderate income residents through the continuation of emergency shelter programs (hotel/motel vouchers) to prevent homelessness, transitional housing, subsidized and senior housing assistance, food assistance, health & mental health, employment & training, legal aid services, education, and programs which address language barriers.

IMPLEMENTATION TIMELINE: Immediate effect is requested to submit CDBG Substantial Amendment to HUD for review and approval in efforts to reallocate the (Vector Supply and Equipment project) and fund the new projects (Dix-Vernor Liaison Staff and Dix-Vernor CDBG Programs) for the duration of the 2023-24 CDBG fiscal year.

COMPLIANCE/PERFORMANCE METRICS: There are three main components to the CPD Outcome Performance Measurement System:

Objectives: The objectives are framed broadly to capture the range of community impacts that occur as a result of program activities.

Outcomes: The program outcome helps further refine the grantee's objective and is designed to capture the nature of the change or the expected result of the objective that a grantee seeks to achieve.

Indicators: There are four common indicators that are relevant for most activities. The system requires the grantee to report on these data elements for nearly all program activities.

- Amount of money leveraged from other Federal, state, local, and private sources, per activity.
- Number of persons, households, businesses, units or beds assisted, as appropriate.
- Income levels of persons or households by: 30 percent, 50 percent or 80 percent of area median income.
- For CDBG activities that benefit an area, the data reported for that activity will need to show the total number of persons served and the percentage of LMI individuals served.
 Race, ethnicity, and disability data for activities that currently report these data elements.

By Amos supported by Paris.

p-209-23. WHEREAS: The reallocation of Community Development Block Grant (CDBG) funds for the 2021-2025 Con Plan Priority Doeds Summary Table below is only for strategic planning purposes and do not require actual budget approval as follows.

CDBG Consolidated Plan Amendments

FROM:

Amended CDBG	Original	Remaining
Projects	Budget	Budget
2021-3025 Street and Water Main	94,239,411	\$2,236,0GC
2021-2025 LLIAM Youth Bervices	\$175,000	3140,000
Exia: Year Thresponded CDRG Fonds	40	41.872.923
TOTAL	\$4,433,411	\$5,262,623

TO:

Funded CDBG	Original	Amount Added
Projects	Budget	to Sudget
Warren Ave. Feçade Frogram	\$0	\$1,600,000
Park and Recreation Programs	\$235,000	\$1,150,000
Fire Statics and Equipment	\$200,000	\$ 500,000
Administration & Planning	\$1,032,124	\$ 140,000
Disaster Response & Recovery	<u>\$0</u>	\$1.872.623
TOTAL	\$1,467,124	\$5,262,623

ANT:

WHFREAS: The reprogramming of CDBC funds for the 2023-24 Annual Action Flan will include reallocating funds from the Public Pacility Vector Supplies project to the Dix-Vermor Business Liaison Staff and Programs. This reprograming action does affect CDBC budget amounts and will require budget approvate tollows:

CDBG Project Annual Action Plan Amendment

FROM:

Amended CDBG

Projects Original Budget Remaining Budget

Public Facility
Vector S.pp'ins \$205,000 \$195,000

TO:

Funded CDBG Amount Added to Projects Original Budget Budget

Projects Original Budget Budget

Suell and Frograms 90 9155,000)

THEREFORE BE TO

RESCLVED: That Council does hereby approve the submitted of the COPG Substantial Anchdment to the Dearborn 2021-2025 Five Year Consolidated Plan and 2023-2024 Annual Action Flan, as presented by the Economic Development Department, to MUD for review and approval in efforts to reallocate (Vector Supply and Equipment project) and fund new projects (Dix-Vernor liason Staff) and (Dix-Vernor CDBG Program) for the duration of the 2023-2024 fiscal year; be it further

RESOLVED: That Council does hereby approve current period funding in the amount of \$195,000 for CDBG Vector Supplies and Equipment (2506-1) be reallocated in the amount of \$190,000 to CDBG Dix-Vernor Liason Staff (251700) and \$95,000 be reallocated to Dix-Vernor Programs (251750), be it further

RESOLVED: That this resolution be given immediate

The resolution was unanimously adopted.

6

effect.

ECONOMIC DEVELOPMENT DEPARTMENT



TO:

City Council

FROM:

Jordan Twardy, Director Economic Development

VIA:

Mayor Abdullah H. Hernmoud

SUBJECT:

2023-24 Community Development Block Grant - CARES Act Funds

DATE:

June 28th, 2023

The City of Dearborn was allocated \$1,775,769 of Community Development Block Grant - Coronavirus Aid, Relief and Economic Security Act (CDBG-CV) funds from the US Department of HUD in 2020. To date, a total of \$1,203,726.89 has been expended in efforts to prevent. prepare for, and respond to coronavirus. The remaining amount of CDBG-CV funding is \$572,042.11.

CDBG-CV 2023-24 Annual Action Plan Summary

Combined CDBG-CV funding in the amount of \$572,042.11 includes \$125,751.68 of edministration and planning funds and \$448,290.43 of unexpended and unprogrammed funds. The 2023-24 Annual Action Plan proposes to use these CDBG-CV actual resources in the following cetegories:

01-Adminstration and Planning 02-Economic Development Projects \$125,751.68 \$448,290.43

(Werren Ave and Dix-Vernor Business Corridor renovation projects)

The remaining \$125,751.68 will stay allocated in the current administration CDEG-CV activity for general program administration and planning activities. \$446,290.43 will be allocated toward economic development projects for specific interior upgrades and/or puddoor seating that will tie back to prevent, to prepare for, and response to the coronavirus.

The attached, proposed Council Resolution will authorize the Economic Development Department Director to execute legal contracts and request for proposals as identified in the Council Resolution for the remaining CDBG-CV funding as follows:

Requesting the Finance Director be authorized to recognize and appropriate the remaining CDBG-CV grant award and to receive, direct and disperse those award funds within the Community Development Fund (283) or other funds as supported through the annual schedule of supported resources which could include the General Fund (101) or Facilities Fund (634).

CDBG-CV Resources: 2020 Resources
Administration and Planning \$126,751.88
Unexpended and Unprogrammed Funds \$446,290.43
Total Resources Available \$572.042.11

Projected Use of Funds:

Administration \$125,751.68
Economic Development Projects \$446,290.43
Total Projects Uses \$572,042.11

immediate effect is requested.

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Respectfully Submitted,

Jordan Towardy (ALIC

Economic Davelopment Director

APPROVED:

Michael kunudy Michaeldkennedyw. Finance Director

Jeremy Romer
Jeremy Romer
Corporation Counsel



Immediate Effect is Requested

REQUEST: The 2023-24 Annual Action Plan proposes to use these CDBG-CV actual resources in the following categories:

Administration \$125,751.68

Economic Development Projects \$446,290.43 (Warren Ave and Dix-Vernor Business Corridor specific renovation projects)

Total \$572,042.11

DEPARTMENT: Economic Development Department

BRIEF DESCRIPTION: The remaining \$125,751.68 will stay allocated in the current administration CDBG-CV activity for general program administration and planning activities. \$446,290.43 will be allocated toward economic development projects for specific interior upgrades and/or outdoor seating that will tie back to prevent, to prepare for, and response to the coronavirus.

PRIOR COUNCIL ACTION: CR #07-403-22 approved the 2022-23 CDBG-CV funds.

BACKGROUND: The City of Dearborn's 2023-24 Housing and Community Development Annual Action Plan is a document that shall direct the City in its use of U.S. Department of HUD - Community Development Block Grant - Coronavirus Aid, Relief and Economic Security Act (CDBG-CV) funding. The City of Dearborn was allocated \$1,775,769 of CDBG-CV funds from HUD in 2020. To date, a total of \$1,203,726.89 has been expended in efforts to prevent, prepare for, and respond to coronavirus. The remaining amount of CDBG-CV funding is \$572,042.11.

FISCAL IMPACT: \$572,042.11 in CDBG-CV funds will be allocated to specific economic development projects.

IMPACT TO COMMUNITY:

Improve economic development initiatives in the Warren Ave. and Dix-Vernor business corridors for with specific renovation projects that will tieback to prevent, prepare for, and respond to coronavirus.

IMPLEMENTATION TIMELINE: Immediate effect is requested to approve the proposed projects for the upcoming 2023-24 Community Development Block Grant fiscal year.



COMPLIANCE/PERFORMANCE METRICS:

There are three main components to the CPD

Outcome Performance Measurement System:

Objectives: Objectives closely mirror the statutory objectives of each program. The objectives are framed broadly to capture the range of community impacts that occur as a result of program activities.

Outcomes: The program outcome helps further refine the grantee's objective and is designed to capture the nature of the change or the expected result of the objective that a grantee seeks to achieve.

Indicators: There are four common indicators that are relevant for most activities. The system requires the grantee to report on these data elements for nearly all program activities.

- Amount of money leveraged from other Federal, state, local, and private sources, per activity.
- ✓ Number of persons, households, businesses, units or beds assisted, as appropriate.
- Income levels of persons or households by: 30 percent, 50 percent or 80 percent of area median income.
- For CDBG activities that benefit an area, the data reported for that activity will need to show the total number of persons served and the percentage of LMI individuals served. Race, ethnicity, and disability data for activities that currently report these data elements.

COUNCIL RESOLUTION

WHEREAS: The City of Dearborn have been allocated \$1,775,769 of CARES Act funds from the US Department of HUD in 2020. To date, a total of \$1,203.726.89 has been expended in efforts to prevent, prepare for, and respond to coronevirus. The remaining amount of CDBG CARES Act funding is \$572,042.11; and,

WHEREAS: Combined HUO CARES Act funding in the amount of \$572,042.11 includes; \$125,751.68 of Administration and Planning funds and \$446,290.43 of Unexpended and Unprogrammed funds; and,

WHEREAS: The 2023-24 Annual Action Plan proposes to use these CDBG-CV actual resources in the following categories:

01-Administration and Planning \$125,751.68 02-Economic Development Projects \$446,290.43 (Warren Ave and Dix-Vernor Business Comidor renovation projects)

WHEREAS: The remaining \$125,751.68 will stay allocated to the current administration CDBG-CV activity for general program administration and planning activities. \$446,290.43 will be allocated toward economic development projects for specific interior upgrades and/or outdoor seating that will tlebeck to prevent, prepare for, and respond to coronavirus and will be identified at a later date; Therefore be it

RESOLVED: The attached, proposed Council Resolution will authorize the Economic Development Director to execute sub-recipient agreements, legal contracts, and request for proposals as identified in the Council Resolution for the remaining Community Development Block Grant Coronavirus Aid, Relief and Economic Security Act (CDBG-CV) funding; Be it turther

RESOLVED: That the Economic Development Department is hereby authorized to administer the program in accordance with program regulations; Be it further

RESCLVED: That the Finance Director is hereby authorized to recognize and appropriate the remaining grant award and to receive, direct and disperse those award funds within the Community Development Fund (283) or other funds as supported through the annual schedule of supported resources which could include the General Fund (101) or Facilities Fund (634).

RESOLVED: That immediate effect is authorized.

By Abraham supported by Herrick.

7-332-23. WHEREAS: The City of Dearborn have been allocated \$1,775,769 of CARES Act funds from the US Department of HUD in 2020. To date, a total of \$1,203,726.69 has been expended in efforts to prevent, prepare for, and respond to coronavirus. The remaining amount of CDBG CARES Act funding is \$572,042.11, and

WHEREAS: Combined HUD CARES Act funding in the amount of \$572,042.11 includes: \$125,751.68 of Administration and Planning funds and \$446,290.43 of Unexpended and Unprogrammed funds, and

WHEREAS: The 2023-24 Annual Action Plan proposes to use these CDBG-CV actual resources in the following categories:

1-Adminstration and Planning \$125,751.68 2-Economic Development Projects 5446,290.43

(Warren Ave and Dix-Vermor Business Corridor renovation projects)

AND

WHERSAS: The remaining \$125,751.69 will stay allocated to the current administration CDBG-CV activity for general program administration and planning activities and \$446,290.43 will be allocated toward economic development projects for specific interior upgrades and/or outdoor seating that will tieback to prevent, prepare for, and respond to coronavirus and will be identified at a later date; therefore be it

RESOLVED: That the Sconomic Development Director be and is hereby authorized to execute sub-recipient agreements, legal contracts, and request for proposals as identified in the Council Resolution for the remaining Community Development Block Grant Coronavirus Aid, Relief and Economic Security Act (CDBG-CV) funding; be it further

RESOLVED: That the Economic Development Department be and is hereby authorized to administer the program in accordance with program regulations; be it further

AESOLVED: That the Finance Director be and is hereby authorized to recognize and appropriate the remaining grant award and to receive, direct and disperse those award funds within the Community Development Fund (283) or other funds as supported through the annual schedule of supported resources which could include the General Fund (101) or Facilities Fund (634).

RESOLVED: That this resolution be given immediate effect.

The resolution was unanimously adopted.

Grantee SF-424's and Certification(s)

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ASSURANCES - CONSTRUCTION PROGRAMS

OVAS Number, 4040-0008 Expiration Oute: 02/26/2025

Fublic reporting pure'sn for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, sea ching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Sono comments regarding the burden satimate or any other espect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Weshington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Conaid of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I contify that the applicant.

- Has the fegal subnority to apply for hederal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-federal abare of project coats) to ensure proper planning, management and completion of project described statile application.
- Will give the awarding agency, the Comptroller General of the United States and if appropriate, the State, the right to examine all records books, papers, or comments related to the easistance, and will establish a proximation united system in accordance with generally eccepted accounting standards or agency greathes.
- 3. With not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and factities without permission and instructions from the awarding agency. Will recurd the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal resistance funds to assure non-discrimination during the useful life of the project.
- Will comply with the requirements of the existance awarding agency with repard to the drafting, review and approval of existraction plans and specifications.
- 5. Will provide and markain competent and adequate engineering supervision at the construction alter to ensure that the complete work contorns with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will establish sateguards to grow'bit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational condictor interest, or personal gain.

- Will comply with the Intergovernmental Porsonnel Act of 1970 (42 U.S.C. §§4725-4763) relating to prescribed standards of merit systems for programs furiced under one of the 19 evalutes or regulations specified in Appendix A of OPM's Standards for a Mark System of Personnel Acministration (5 C.F.R. 903, Subpart F).
- Will comply with the Lead-Based Path Potsoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibita the use of lead-based paint in construction or rehabilitation; of residence structures.
- 10. Will comply with as Federal statutes relating to nondistrimination. Those include but are not fimiled in: (a) Title V' of the Civil Rights Act of 1984 (P.L. 88-352) which prohibits discrimination on the beals of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681. 1683, and 1685-1686), which prohibits discrimination on the basis of sex: (c) Section 504 of the Rehabilitation Act of 1973, as emended (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (c) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of aga: (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), Ball amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention . Treatment and Rehabilitation Act of 1870 (P.L. 91-316), as amended, releting to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 280 ex-3), as amended, releting to confidentiality of alcohol and crug abuse patient records: (h) Tide VIII of the Civil Rights Am of 1988 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rents! or financing of housing; (i) any other nondisormination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination status(s) which may apply to the application,

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Standard Form 424D (Rev. 7-97) Prescribed by OMB Circular A-107

- 11. Will comply, or has already compried, with the requirements of Tibse If and RI of the Uniform Relocation Assistance and Rival Property Accusation Projects Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federaty-assisted programs. These requirements apply to all infarests in responding participation in purchases.
- Will comply with the provisions of the Matter Act (5 U.S.C. §§ 1501-1509 and 7324-7329) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal tunds.
- 43. Will comply, as applicable, with the provisions of the Devis-Bacon Act (40 U.S.C. §\$276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Sefety Standards Act (40 U.S.C. §\$327-333) regarding latter standards for federally-essisted construction subegreements.
- 14. Will comply with flood insurance purchase requisements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipitate in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) Institution of environmental quality control measures under the National Environmental Policy Act of 4369 (P.L. 91-190) and Executive Order (EO) 71514; (b) notification of violating facilities pursuant to EO 11736; (c) protection of wetlands pursuant to EO 11980; (c) evaluation of flood hazards in floodplates in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Cosstal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity or

- Federal actions to State (Clean Air) implementation Pians under Section 176(e) of the Clean Air Act of 1955, as amended (42 U.S.C. §§74D1 at seq.); (g) protection of undarground sources of drinking water under the Safe Drinking Water Act of 1974, as smended (P.I., 93-523); and, (h) protection of endangered species under the Endangered Sectios Act of 1973, as amended (P.I., 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1988 (16 U.S.C. §§127) at seq.) related to protecting components or potential components of the believed wild and specie rivers system.
- 97. Will assist the awarding agency in assuming compliance with Section 106 of the National Historic Presentation Act of 1863, as amended (16 U.S.C. §470), EO (1563 (Vantification and protection of historic properties), and the Archaeological and Historic Presentation Act of 1974 (16 U.S.C. §\$469a-1 at seq).
- Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1896 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with at applicable requirements of all other Federal laws, executive orders, regulations, and policies governing tals program.
- 20. Will comply with the requirements of Section 108(g) of the Trefficking Victoria Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits great award recipients or a sub-recipient from (1) Engaging is severational of trefficking in persons during the period of time that the award is in effect (2) Producing a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards uncer the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
AMAMA AA	MAZOR
APPLICANT ORGANIZATION	DATE SUBMITTED
CITY OF PEARBOON	3/2/2023

SF-424D (Rev. 7-97) Back

ONUBHINISH BY: JEMMAN FORMER 7/31/2023

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurnaliction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Finitorin Relocation Act and Anti-displacement and Relocation Plan.—It will comply with the acquisition and relocation requirements of the Uniform Reducation Assistance and Real Property Acquisition Policies. Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Auti-Labbying -To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, lean, or cooperative agreement, it will complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbyrng," in accordance with its instructions; and
- 3. It will require that the language of paragraph t and 2 of this anti-lobbying certification he included in the award documents for all subswards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipions shall certify and disclose accordingly.

Authority of Jurisdiction —The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (42 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorised Officiel

212/202

JUPLING ROMER

Mayor

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies (Eat:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — his consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of visible arban communities, by providing decem housing and expanding communities, primarity for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan - it is following a correct consolidated plan that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

- 1. Maximum Feasible Prioricy. With respect to activities expected to be assisted with CDBG finds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slunts or blight. The Action Plan may also include CDBG-assisted activities which the grouter certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit, The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program years;

 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of flow and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that heactif such persons during the designated period.
- 3. Special Assessments, it will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by necessis of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital uosts of public improvements (assisted in part with CDBG funds) financed from other rever or sources, an assessment or charge may be made against five property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBO funds if the jurisdiction certifies that it lacks CDBO funds to cover the essessment.

Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive furce by turn enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- A policy of enforcing applicable State and local laws against physically barring enhance to ac exit Poin a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint - Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliquee with Laws - It will comply with applicable laws.

Signature of Authorized Official

Mayor Title

Annual Action Plan 2023

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LORBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

ECONOMIC DEVELOPMENT DEPARTMENT



TO:

City Council

FROM:

Jordan Twardy, Economic Development Director

VIA:

Mayor Abdullah H. Hammoud

SUBJECT: 2023-24 Community Development Block Grant Application

DATE:

June 16th , 2023

The attached, proposed Council Resolution will authorize the Mayor to execute the 49th Year Community Development Block Grant (CDBG) application and grant agreement with the US Department of Housing and Urban Development and to execute sub-recipierst agreements and a contract agreement as identified in the Council Resolution.

In addition, the Finance Director be authorized to recognize and appropriate the grant award end the estimated program income and to receive, direct and dispense those award funds within the Community Development Fund (283) or other funds as supported through the annual schedule of supported resources. which could include the General Fund (101), Local Street Fund (203), Library Fund (271), Water Fund (691), Facilities Fund (634), or Fleet Replacement Fund (668). Immediate effect is requested...

CDBG Resources	FY 2023-24
Entitlement Funds	\$1,751,369.00
Anticipated Program Income	\$70,000.00
Unexpended Prior Year Funds	\$600,000.00
Total Resources Available	\$2,424,369.00
Projected Use of Funds:	
Administration & Planning	\$280,000.00
Housing Rehabilitation	\$175,000.00
Public Facilities & Improvement	\$964,369.00
Public Services	\$235,000.00
Special Economic Development	\$700,000.00
Anticipated Program Income	\$70,000.00
Total projected uses	\$2,424,369.00

immediate effect is requested.

Respectfully Submitted,

Economic Development Director

DocuSign Envelope ID: 78229541-F38A-4C88 ABAE-BEE0E46EA-682

Approved:

Jeremy Romer Romer Corporation Counsel

Michael bennedy Michael Kennedy -- 11.

Finance Director

By Modrick supported by Rhos.

7-336-23. WHEREAS: The City of Dearborn and Dipates an childement allocation of 31,751,389.00 for the $49^{\pm 0}$ Year (FY 2023-34) Community Development Block Grant (CDBG) program from the US Department of Housing and Orban Development (HOD), and

WHEREAS: The City will also be programming \$70,000.00 (contingencies) of anticipated program income, and

WHEREAS: The City of Dearborn will reprogram. 5603,000.00 in unexpended/unprogrammed CDBG funds towards Special Economic Projects; therefore be 11

RESOLVED: That the Mayor be and is hereby authorized to execute an application and grant agreement in the amount of \$2,424,369.00; be it further

RESOLVED: That the agreement includes \$1,751,369 in outitlement funds, \$690,000 of unexpended/unprogrammed CDEC funds towards Special Economic Projects, and an estimated \$70,000 in program (nobre for the 49th Year Community Development Plock Grant Program to support eligible projects, programs, and activities; be it further

RESCIVED: That the Mayor be and is hereby authorized to execute sub-recipient agreements between the City of Dearborn and the Arab Community Center for Foonomic and Social Services (ACCESS) and the Leaders Advancing and Helping Communities (LARC); be it further

RESOLVED: That prior begind funding for the Home Rehabilitation Program (project 251260) that is unexpended at June 6, 2023 shall roll forward to the 49th Year Home Rehabilitation budget; be it further

RESCIVED: That the Economic Development Department be and is hereby authorized to administer the program in accordance with program regulations; be it further

RESOLVED: That this resolution be given immediate officet.

The resolution was unarimously adopted.