

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration, Planning, and Management	Administartion and Planning	CDBG: \$	Other	Other	25	20	80.00%	5	5	100.00%
Affirmatively Further Fair Housing	Grant Administration and Planning	CDBG: \$	Other	Other	5	4	80.00%			
Improve access and stability of affordable housing	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Improve Fire Stations and Equipment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	186450	121815	65.33%	51000	47235	92.62%

Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11870	74580	628.31%			
Improve the condition of existing housing.	Affordable Housing	CDBG: \$ / HOME Funds: \$557178 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	7	14.00%	10	1	10.00%
Increase Social Services Programs for Low/Mod	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	7066	176.65%	900	2371	263.44%
Increase Social Services Programs for Low/Mod	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	125	78	62.40%	25	0	0.00%
Increase the supply of affordable housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	2	0	0.00%			
Increase the supply of affordable housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	2	0	0.00%			

Support Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	3287	164.35%			
Support Crime Awareness/Prevention Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22374	22374	100.00%			
Support Disaster Response and Recovery Activities	Disaster, Response, and Recovery	CDBG: \$	Other	Other	3	0	0.00%			
Support Economic Development	Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	1	10.00%	25	0	0.00%
Support Economic Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	30	1	3.33%	0	2	
Support Health Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	255000	134460	52.73%	51000	97170	190.53%
Support Homeless Prevention	Homeless		Homelessness Prevention	Persons Assisted	200	0	0.00%			
Support Neighborhood Recreation Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	98375	86585	88.02%	47235	47235	100.00%

Support Neighborhood/Recreational Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	255000	181055	71.00%	47235	47235	100.00%
Support Youth Drug Prevention Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	3780	151.20%	500	1511	302.20%
Support Youth Empowerment Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Most of the investments and projects budgeted during the reporting period satisfy a HIGH PRIORITY objective as defined in our five year strategic plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3,656
Black or African American	226
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	3,882
Hispanic	55
Not Hispanic	3,827

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

LAHC: 1354 White; 157 Black/African American; 39 Hispanic

ACCESS: 2302 White; 69 Black/African American; 16 Hispanic

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,424,369	2,674,270
Other	public - federal	557,178	0

Table 3 - Resources Made Available

Narrative

49th Year CDBG resources totaling \$2,674,270.03 made available and the locations includes:

\$55,055.82 in CDBG Home Rehabilitation - City-wide

\$1,052,256.00 in Street and Water Main Improvements completion from prior fiscal year.

Total of **\$366,170.75** for Fire Vehicle & Equipment Replacement - \$149,820 for Emergency Fire Rescue Vehicle; \$216,350.75 for Fire Equipment; - Fordson East/Fordson West/Salina

Total of **\$591,548.58** for Parks Improvements. \$99,643.24 for LaPeer Basketball Court resurfacing; \$60,675 for Hemlock and Lapeer Park Soccer Field installation; \$207,085.34 for Wyoming Gould park improvements; and \$224,145 for large heavy duty trash receptacles for various parks. – Salina

\$81,569.27 for Vector Control Program - Fordson East/Fordson West/Salina

Public Servies includes: ACCESS Social Service Programs **\$89,423.65**; LAHC Youth Substance Prevention program **\$49,262.85**; City Wide

\$130,050.00 for LAHC Comercial Rehabilitation – Fordson East

\$20,074.50 for Warren Ave Façade Program – Fordson East and Fordson West

\$98,823.88 for Dix Vernor Façade Program and Program Management - Salina

\$140,034.73 for Program Administration

\$124,338.92 in Program Income

-

CARES ACT FUNDS – CDBG-CV resources totaling \$30,019.44 made available includes:

\$30,019.44 for CDBG-CV program administration

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide			LMI Housing Activities
Fordson East	34	34	Neighborhood
Fordson West	33	15	Neighborhood
Salina	33	51	Neighborhood

Table 4 – Identify the geographic distribution and location of investments**Narrative**

An "AREA OF CONCENTRATION" exists when the occurrence of a certain characteristic is at least 10 percentage points higher among members of a particular racial, ethnic or income group than the occurrence experienced by the population as a whole. The focus of CDBG funding in these "areas of concentration" neighborhoods were based on eligibility under HUD rules where at least 51 percent of the residents are considered low and moderate income by HUD. Each of these neighborhoods has high percentages of low income population as follows: Fordson East 79%, Fordson West 70%, and Salina 79%.

Dearborn does not specifically limit project funding to a target neighborhood(s) or resident group(s). Instead, projects are recommended based upon need and impact. However, due to the concentration of low-to-moderate income persons in northeast and southeast Dearborn (Fordson East, Fordson West, and Salina), proposed projects that are designed to serve an identifiable area are, by nature, located east of the Southfield Freeway.

There were more projects completed in the Salina target area this fiscal year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Dearborn's 2023-24 Action Plan contemplated the application for and receipt of resources from the Wayne County HOME Consortia. During the current report period, the City of Dearborn received a HOME funding allocation of \$600,309 through this partnership. There were no HOME expenditures during the period. \$55,055.82 was expended from CDBG funding under the Dearborn Housing Rehabilitation Program this fiscal year.

Community Development Block Grant will leverage additional resources as follows:

Public Infrastructure projects were supported and leveraged with additional City and State infrastructure dollars.

Neighborhood and recreational facility project was leveraged with City general funds and State grant dollars.

Code enforcement, crime prevention, youth services, and park management was leveraged with additional City general fund dollars and State grant funds.

Subrecipients partners Arab Center for Community and Economic Social Services (ACCESS) and Leaders and Advancing and Helping Communities (LAHC) leveraged additional federal and state funds, as well as, private and non-governmental funding.

Due to reductions in annual Community Development Block Grant resources, significant local resources have supplemented the federal funds available for large capital improvement projects (such as, street resurfacing and water main reconstruction). This is not a sustainable model and is not expected to continue.

HOME match requirements will be achieved through the donation of city property, private equity investment, and other private sources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	27
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	25	27

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	1
Number of households supported through Acquisition of Existing Units	0	0
Total	20	1

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Dearborn CDBG funding to ACCESS provide salaries for two full-time staff persons for their on-going social service program. ACCESS staff provided the following accomplishments from their social service program as follows: **1,220** received housing assistance services to prevent displacement/homelessness, **27** homeless assistance/motel voucher, and **764** Utility/LSP/DTE payments to prevent utility shut-offs and activate accounts. The 2023-24 annual plan goal was to assist 60 households for emergency motel/hotel and the actual outcome assisted **27** households. A total of **641** food voucher were also

provided to low/mod income residents through ACCESS. The is still a significant increase in the number of housing payments to prevent homelessness even after the 2020-22 years of the health pandemic.

The housing rehabilitation annual goal was 20 housing units completed and the actual goal was one (0) housing units completed for this plan year. The Dearborn Housing Rehabilitation Program slowly re-opened on June 15, 2020 with new COVID-19 restrictions and procedures in place which slowed-down rehab progress and timelines. There were other factors which hindered the rehab program to include; the economy bouncing back which caused contractor's to leave the rehab program and work on non-federal commercial construction jobs and staff capacity shortages played a part in the slow progress of this 2023 fiscal year rehab program.

Discuss how these outcomes will impact future annual action plans.

There was still a significant decline in contractor participation and bidding submissions with the Home Rehabilitation Program in 2023 due to the economy continually increasing at a fast rate and more commercial construction jobs being available. This is still one of the biggest challenges the City has faced with the Rehabilitation Program. To date, the City have lost more than ten (10) active and qualified contractors on the official contractor solicitation listing and only a few contractors have been actively submitting bids on up-coming rehabilitation projects. This causes serious delays in starting new rehabilitation projects because there are only a few participating contractors working at any given time to complete the rehabilitation projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	0	0
Total	1	0

Table 7 – Number of Households Served

Narrative Information

The City of Dearborn assisted one (1) low-income household through its HOME comprehensive rehabilitation program.

ACCESS social service agency provided (1,220 hoseholds) housing assistance services to prevent displacement/homelessness; (27) homeless assistance/motel vouchers; (764) utility payments to prevent shut-off; (641) food voucher assistance; and (855) general social services assistance for a grand total of 3,507 low/mod income persons and/or households receiving services. Income

breakdown includes: **698 very-low income**; **1,015 low income**; **571 moderate income**; and 87 non-moderate income for a grand total of **2,371 individuals/households receiving unduplicated social service assistance** for the program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Emergency Shelter Grant (ESG) funds were designed to improve the quality of existing emergency shelters and to increase the number of developing shelters for the homeless.

The City of Dearborn thoroughly explored the opportunities and responsibilities of the recently revised Emergency Solutions Grant Program. It is our belief that the State of Michigan, through its existing programs and 10-year plan to end homelessness, has an existing network and the demonstrated administrative capacity to best manage the allocated funding on behalf of the homeless and at-risk populations in the City of Dearborn, and throughout the State of Michigan. The City of Dearborn has therefore declined its annual ESG grant allocation as well as the COVID-19 ESG-CV grant allocation with the knowledge that these funds will be added to the State of Michigan allocation.

Following past practices, the State of Michigan (MSHDA) will allocate Dearborn ESG resources through the Out-Wayne County Homeless Coalition (the Coalition), the Continuum of Care (CoC) body serving Wayne County excluding the City of Detroit.

The City of Dearborn is among the founding members of the Coalition. Through its membership and participation in the Out-Wayne County Homeless Coalition, the City of Dearborn will remain fully engaged, fully informed, and serve as a referral agent to our residents in need. Our residents will receive essentially the same (or better) service through the State of Michigan, without any of the administrative and compliance burdens of the grant.

Addressing the emergency shelter and transitional housing needs of homeless persons

The COVID health pandemic uncovered and exacerbated the limited access to affordable housing for low-and-moderate individuals and households. In efforts to increase affordable housing access the City awarded these additional CDBG funds for emergency motel/hotel vouchers under their social services program. The ACCESS social service agency provides, homeless prevention and intervention, assistance for at-risk individuals and families with obtaining appropriate supportive services, emergency shelter (hotel/motel), assistance with rent/mortgage/utility payments to prevent displacement and/or homelessness, referrals to transitional and permanent housing programs including Section 8, subsidized housing programs, and senior citizen housing. It is important to note the City of Dearborn utilize its CDBG funds to ACCESS by paying for two full-time staff persons to assist with the administration of their social service program(s).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

ACCESS non-profit organization provides annual emergency homeless prevention services for our residents. This past 49th annual plan year ACCESS provided **1,220 households housing assistance services to prevent displacement/homelessness, 27 homeless assistance/motel vouchers**. The annual goal was to assist 800 households and the actual number assisted were **1,247 unduplicated households**. This significant increase in housing payments to prevent displacement/homelessness was due to the COVID-19 health pandemic and the overall high unemployment rate in the United States. Many low/mod residents had to retrieve emergency housing assistance to pay their rent and/or mortgages.

The City public service provider (ACCESS) also assisted **764 Utility/LSP/DTE** to extremely-low and low income households to prevent utility shut-offs and activate accounts.

CDBG funding was awarded to the City's other CDBG subrecipient **Leaders Advancing and Helping Communities (LAHC)**. These funds were used to hire a new health educator to administer their Life Skills Roots to Grow substance abuse prevention program that serves youths in Dearborn. In this 2023-24 fiscal year, LAHC graduated **1,550 youths** from its substance abuse prevention program. **300 parents and family members** of students who attended Fordson and Edsel Ford High Schools were given information on safety disposal of medication, Detera Bags, community resource cards which includes substance abuse and mental health providers, permanent prescription drug collection box sites, and community support groups. LAHC was able to reach more youths and parents throughout the district through the virtual platform that was created in light of the COVID-19 health pandemic.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Following past practices, the State of Michigan (MSHDA) will allocate Dearborn ESG resources through the Out-Wayne County Homeless Coalition (the Coalition), the Continuum of Care (CoC) body serving Wayne County excluding the City of Detroit.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Dearborn Housing Commission, Dearborn's Public Housing Authority (PHA), administers 333 units of federally subsidized public housing for low-income senior households. The Dearborn Housing Division provides operational support (occupancy/leasing, capital projects management, resident outreach services, and facilities maintenance) to the Dearborn Housing Commission. The Dearborn Housing Division manages two City-owned properties which includes 351 apartment units for senior housing. In 2019, Dearborn transferred its 152 units of project-based rental housing, and 96 Section 8 Rental Certificates over to Taylor, Michigan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The women and men of the Dearborn Housing Division team strive to provide outstanding and unique services to public housing residents. Some of the additional services include: an inviting venue for the Wayne County Meals Programs, Pleasant Hours, Pinochle, Bingo, Square Dancing, Heart Club, Stroke Club, and Arts & Crafts Club. The division's goal is to give residents services and programs they desire, and encourage involvement and activity that will lead to a happier, healthier, and longer life.

The elderly nature of our public housing facilities has yielded services and programs deemed to be of greatest benefit to Dearborn's low and moderate income elderly residents. Most residents average age 60 and older and are not interested in becoming homeowners. Most have sold their homes and downsized to one of the City's housing units.

Actions taken to provide assistance to troubled PHAs

The Economic Development Department (ECD) became aware of the Housing Department troubled Agency designation in July 2016. At that point, the ECD Director brought the Housing Division and the ECD Department together to work collaboratively to correct all findings it received from HUD and address the concerns the HUD Office of Public Housing identified in their two monitoring visits.

In January 2022, the new Mayor and Administration moved the Housing Department into the Public Works Department and hired an new Deputy Housing Director with extensive public housing experience. The Economic Development Department has been working closely with the Housing Division and new staff was hired to improve the operation of the Dearborn Housing Division.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Housing Marketing Analysis

The City has taken the initiative to procure and have conducted an **Housing Market Analysis** in efforts to develop housing of various types in throughout Dearborn. The consultant firm will be awarded in October 2023. The city will continue to invest in affordable housing through both CDBG and HOME grant programs. The development of new units will continue to be considered based on successful financial statements and plans.

Regional Housing Plan

The Michigan State Housing Developing Authority has completed the first draft Michigan Statewide Housing Plan. This Plan is extremely thorough, intentional, and inclusive process. This document outlines a framework for action. Dearborn Community Development Division is involved with the Equity and Racial Justice Workgroup.

Creation of the Plan provides an opportunity to create a regional cross-sector collaborative housing network or Michigan Statewide Housing Ecosystem (Housing Ecosystem), modeled somewhat on the Michigan Campaign to End Homelessness and a service delivery map from the former Regional Prosperity Initiative (RPI).

The work to create this housing ecosystem is best informed by investigating and elevating these existing, successful ecosystems. This dynamic housing ecosystem will propel implementation of the Plan. The Housing Ecosystem will consist of the Michigan Statewide Housing Partnership (Partnership), the Michigan State Housing Development Authority (Authority), and the Michigan Regional Housing Partnerships (RHPs) representing their regions' housingrelated partners and stakeholders.

Planning Division

The Planning Division is currently working on the new Master Plan Update. The Planning Div. has completed and procured a consultant firm to assist with the development of the Master Plan Update. The current Dearborn 2030 Master Plan was completed in September 2014. Through online survey, public workshops and meetings, residents and stakeholders within the community gathered important opinions and visions that contained goals and objectives.

One of the specific land use visions from the 2030 Master Plan included Great Neighborhoods. Working toward revising and/or creating new specific land use, zoning, and policies affecting land visions will

remove negative effects which serves as barriers to affordable housing in Dearborn. The goals identified to preserving Dearborn's great neighborhoods are as follows:

Ensure housing stock meets the needs of residents and potential residents.

- Diversify the housing stock to respond to community's demographic changes in age, income, job mobility and household composition
- Preserve and upgrade viable existing housing to meet present and future demands

Improve connections between community amenities within and between neighborhoods to create a greater sense of unity in Dearborn

- Improve connections between and within neighborhoods
- Promote knowledge and availability of community amenities citywide

Future planning efforts in meeting these goals include:

- Revise property maintenance regulations and processes
- Revise residential zoning regulations and processes
- Continue Home Rehabilitation and Neighborhood Stabilization federal programs
- Continue the removal of substandard housing, splitting and combining lots with neighboring parcels

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Dearborn completed an outreach process as part of the development of the 2021-2025 Consolidated Plan. This outreach was evaluated against the data collected for the plan; the realities is the City must consider when determining priorities like yearly budgets, staff capacity, etc.; and, what other funders are doing in the community. Based on this evaluation, a set of priorities were established. These priorities were vetted by residents, local government employees, nonprofit organizations, human service providers and the Continuum of Care. Ultimately, the priorities were adopted by the City Council as part of the 2021-2025 Consolidated Plan.

The priority needs to be addressed during the five year period of this Plan are affordable housing, public facilities and improvements, public infrastructure, code enforcement, economic development, crime awareness services, youth services, public social services, park management, fair housing, health services, and administration, planning, and management. Due to reduced financial resources which results in decreases in staff and less funding to City's local CDBG funded priorities, Dearborn experience a number of obstacles in helping those most in need. More innovative programs, creative partnerships and funding schemes will need to be considered as these obstacles, particularly funding, is likely to continue.

An apartment for rent in Dearborn, Michigan typically goes for \$1,587 per month as of June 2023, while a single-family home for rent in Dearborn, Michigan has a monthly cost of around \$1,463 per month. In June 2023, renter-occupied units make up 33% of the local housing market, while the rental vacancy rate in Dearborn, Michigan is at 5.5%. In March 2020, the average rental unit averaged \$1,400 per month. As of June 2023, the average is \$1,587 per month. At 42.37%, apartments priced \$1,000 - \$1,500 represent the bulk of Dearborn, Michigan rentals, while condos priced \$700 - \$1000 hold the lowest share of the market – 10.27%. Data sourced from U.S. Census Bureau; American Community Survey, 2020 American Community Survey 5-Year Estimates <https://www.point2homes.com/US/Average-Rent/MI/Dearborn.html>

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Economic and Community Development Department personnel have attended HUD, State of Michigan, Michigan Community Development Association (MCDA), and Southeast Michigan Council of Governments (SEMCOG) workshops and seminars. Members of our rehabilitation staff have been certified by the State of Michigan for risk assessment, paint inspection, and clearance testing.

Lead risk assessments will be completed for all housing units receiving a comprehensive housing rehabilitation. When conditions are found which indicate a potential lead-based paint hazard, appropriate remedial action will be included as part of the rehabilitation work. All lead work will be conducted in accordance with federal regulations and performed by an appropriately certified and/or licensed contractor.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Dearborn has well-established service networks to provide services to impoverished people.

These include:

Continue partnering with ACCESS and funding staff persons to assist with the administration of their social service programs which address critical and very important social service needs. These include food and housing assistance, utility shut-off prevention and restoration, advocacy, information and referrals, senior services, translation, and both immigration and legal services.

Continue partnering with the City's local Social Service Provider (ACCESS) to address critical homeless service needs. These homeless needs include emergency shelter (hotel/motel), assistance with rent/mortgage/utility payments to prevent displacement and/or homelessness, referrals to transitional and permanent housing programs including Section 8, subsidized housing programs, and senior citizen housing.

City Housing Division to manage subsidized and rent controlled housing for the elderly and management of Section 8 housing choice vouchers for rental assistance.

Continue partnerships with employment training and job counseling through Michigan Works, ACCESS and M-TEC at the Henry Ford College. Other employment and training services offered are provision career assessments, talent building programs, job placement/retention and career advancement, referrals to employability skills and job training, education and workforce development opportunities.

Continue partnership with the Out Wayne County Homeless Coalition to improve the capacity of all community partners to help homeless, imminently homeless, and marginally housed persons locate, secure, and sustain permanent housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Dearborn has excellent administrative capacity, with capable staff, excellent relationships with communities and non-governmental entities, and innovative programs to serve the needs of the community. However with declining revenues, we must offset lost resources to maintain our services and programs. The following are therefore considered for the next five years:

Management Capacity

Develop additional cost effective ways to provide affordable housing. We have, and will continue to seek additional ways to share resources and costs to maintain an acceptable level of program and management capacity.

Identify service gaps and improve efficiency and effectiveness in their delivery. This is a continuing process and, although, no specific actions have been identified for implementation during the 2021-2025 consolidated program years measures will be taken.

CHDO Capacity Development

In June of 2021, the City of Dearborn was informed by the Wayne County HOME Consortium that Leader Advancing & Helping Communities (LAHC) was awarded CHDO status for the City. This identifiable gap in our housing delivery system has been resolved. As of March 2022, the LAHC organization made the decision not to continue to pursue the CHDO status and have instead ventured into entrepreneurial and other economic development ventures. This leaves a very important void as it relates to Dearborn having a designated CHDO organization.

Any organization interested in creating or becoming a CHDO in the City of Dearborn may contact the Economic and Community Development Department for technical assistance. Technical assistance may also be available through the US Department of Housing and Urban Development (HUD) and the Michigan State Housing Development Authority (MSHDA).

Expanding the Network of Partners

The City will continue efforts to strengthen existing and establish new relationships with service

providers to expand and strengthen services in the community.

This gap in financial resources and administrative capacity will certainly impact our priorities and project selection process. Projects that require excessive administration, or that result in long-term operation commitments are less likely to receive assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Dearborn has indicated that the priority needs addressed during the five year period of this Plan are affordable housing, public facilities, public infrastructure, code enforcement, economic development, crime awareness services, youth services, health services, park management, social services, and fair housing. The institutional structure for public facilities, public infrastructure, code enforcement, economic development, crime awareness services, youth services, health services, and park management priorities are internal to the City and has no gaps to providing services. The social service project is done through a collaborative relationship with the City's CDBG subrecipient public service agency and will be monitored per HUD regulations.

The Economic and Community Development staff plans to work collaboratively with the Wayne County HOME Consortium to find and appoint a CHDO organization to develop new affordable housing projects that will increase the number of affordable housing units within the City. ECD will also continue to work with the City's Housing Division staff to review possible areas of partnership that will improve affordable housing priorities. The City's partnership with Fair Housing of Metropolitan Detroit is strong and has no gaps to providing service.

The development of new affordable housing, particularly with supportive services, is a goal of the newly formed Regional Housing Plan which is lead by MSHDA.

The City will continue to invest in affordable housing through both the CDBG and HOME grant programs. The development of new units will continue to be considered based on successful financial statements and plans.

The Out Wayne County Homeless Coalition serves as the area's Continuum of Care and has been working collaboratively for over 20 years to provide services to the homeless or those at-risk of homelessness. Coalition members deliver services based on a central-intake model with Wayne Metropolitan Community Action Agency serving as the Housing Assessment and Resource Agency. To have a more proactive approach to homeless prevention, the Coalition developed a Ten Year Strategy to End Homelessness and meets monthly to align projects, programs, supports and interventions to meet the goals of the Ten Year Strategy.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Dearborn have been a member of the Wayne County HOME Consortium since 2010. During the planning process for the 2021-2025 Five Year Consolidated Plan, the Wayne County HOME Consortium members agreed to collaborate and complete the required Analysis of Impediments study (AI) to fair housing choice through a regional process. This regional AI study will identify each local jurisdiction's impediments as well as highlight and identify shared impediments throughout the County.

The Dept. of HUD encourages grantees to collaborate between and among public housing agencies, local governments, and States to conduct and submit a single AI study through either a joint or regional submission.

Not only do many fair housing issues cross jurisdictional boundaries, but all program participants will be required to conduct a regional analysis whether or not they choose to work with regional partners. As such, there may be resource savings and less duplication of efforts working with partners.

The AI is required by HUD every five years to identify impediments to fair housing choice for all, and allows us to distribute CDBG, HOME and ESG funds to subrecipients across the County for housing and community development projects.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Dearborn is responsible for monitoring funds that it receives directly from HUD, which includes Community Development Block Grant (CDBG) funds. In order to ensure the statutory and regulatory requirements are in full compliance, the City recognizes that monitoring of the 2021-2025 Consolidated Plan must be carried out on a regular basis.

A member of the Economic and Community Development (ECD) Department staff is assigned as liaison to each CDBG project. The liaison is responsible for overseeing project compliance with contract provisions and relevant federal policies (Davis-Bacon Act, Anti-Discrimination, Fair Housing, performance measurements...). New CDBG sub-recipients are monitored at least once during the life of their contract. Sub-recipients receiving funding renewals will be monitored on-site at least once in every five-year cycle as long as they are in good standing with the City of Dearborn and are assessed as low risk during their annual monitorings. Sub-recipient invoices and requests for payment receive a desktop review to ensure accuracy and contract compliance. Additional information is requested for all items or activities in question.

Dearborn CDBG's major housing assistance activity, the Home Rehabilitation Program (HRP), undergoes continual review. Program status reports are compiled and reviewed quarterly. Rehabilitation staff meets weekly to discuss problems, track progress status, and implement program improvements. The C.D. Coordinator monitors HUD's monthly status updates online to identify any new regulations for the federal housing rehabilitation programs.

Specific to minority business outreach, the Dearborn ECD Department maintains a M/WBE Contractor and Subcontractor's Listing generated by local community partner Habitat Humanity of Detroit. The MWBE listing is used for solicitation for the Home Rehabilitation Program. On an annual basis, the City publishes a public notice for the solicitation of M/WBE contractors that meets HUD section 3 and/or minority and women owned business requirements to add to its current contractor solicitation listing.

It is intended that the monitoring tasks outlined above, will reinforce the communication network between the City and the various housing and human service agencies participating directly in the implementation of the Consolidated Plan or assisting in the provision of services supporting the Con Plan's strategies. The monitoring process will also ensure accountability, compliance, and adequate progress from the various agencies funded as a part of the City's CDBG programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To provide the Dearborn citizens with reasonable notice and opportunity to comment on performance reports, electronic correspondence was submitted to city leaders, other local jurisdictions, local non-profits organizations to access needed community data and low income residents who utilize community services. In addition, electronic correspondence was provided by the Out-Wayne County Homeless Services Coalition and their coordinating agencies to provide the needed data, input, and information for the homeless population.

To ensure all Dearborn citizens the opportunity to comment on performance reports, drafts of the reports are distributed and made accessible for review and comment at the City's public libraries and at the offices of the two CDBG subrecipient partners ACCESS and LAHC.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in Dearborn's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in Dearborn's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	587				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	3				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1				
Other.	1				

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

PR26 Financial Summary Rpt

	Office of Community Planning and Development	DATE: 09-25-24
	U.S. Department of Housing and Urban Development	TIME: 17:10
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2023	
	DEARBORN , MI	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,176,161.78
02 ENTITLEMENT GRANT	1,754,369.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	124,338.92
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,054,869.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,534,235.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,534,235.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	140,034.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,674,270.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,380,599.67

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,534,235.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,534,235.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	220,255.77
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	220,255.77
32 ENTITLEMENT GRANT	1,754,369.00
33 PRIOR YEAR PROGRAM INCOME	75,154.55
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,829,523.55
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.04%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	140,034.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	140,034.73
42 ENTITLEMENT GRANT	1,754,369.00
43 CURRENT YEAR PROGRAM INCOME	124,338.92
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,878,707.92
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.45%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	598	6941040	2023 LAHC Community Workforce HUB Project	03E	LMA	\$130,050.00
					03E	Matrix Code	\$130,050.00
2022	4	587	6839858	2022 Lapeer Park Tennis & Basketball Replacement	03F	LMA	\$99,643.24
2022	5	588	6839858	2022 Lapeer / Hemlock Park Soccer Fields	03F	LMA	\$60,675.00
2023	6	596	6894763	2023 Wyoming-Gould Park Project	03F	LMA	\$207,085.34
2023	7	597	6941040	2023 Trash Receptacle Parks Project	03F	LMA	\$224,145.00
					03F	Matrix Code	\$591,548.58
2023	12	602	6890477	2023 Water Main & Street Project	03J	LMA	\$299,569.50
2023	12	602	6894763	2023 Water Main & Street Project	03J	LMA	\$752,686.50
					03J	Matrix Code	\$1,052,256.00
2022	6	589	6873985	2022 Emergency Fire Rescue Vehicle	03O	LMA	\$149,820.00
2023	9	599	6873985	2023 Fire Rescue Equipment Project	03O	LMA	\$88,100.04
2023	9	599	6890477	2023 Fire Rescue Equipment Project	03O	LMA	\$65,308.97
2023	9	599	6941040	2023 Fire Rescue Equipment Project	03O	LMA	\$62,941.74
					03O	Matrix Code	\$366,170.75
2023	3	593	6873985	2023 LAHC Youth Program	05D	LWC	\$18,656.53
2023	3	593	6890477	2023 LAHC Youth Program	05D	LWC	\$30,606.32
					05D	Matrix Code	\$49,262.85
2023	5	595	6839858	2023 Vector Control Program	05M	LMA	\$26,327.79
2023	5	595	6873985	2023 Vector Control Program	05M	LMA	\$21,495.52
2023	5	595	6890477	2023 Vector Control Program	05M	LMA	\$12,585.94
2023	5	595	6941040	2023 Vector Control Program	05M	LMA	\$21,160.02
					05M	Matrix Code	\$81,569.27
2022	10	581	6839858	2022 ACCESS	05Z	LWC	\$7,388.34
2022	10	581	6873985	2022 ACCESS	05Z	LWC	\$6,962.21
2023	4	594	6873985	2023 ACCESS	05Z	LWC	\$22,973.16
2023	4	594	6890477	2023 ACCESS	05Z	LWC	\$26,739.36
2023	4	594	6941040	2023 ACCESS	05Z	LWC	\$25,360.58
					05Z	Matrix Code	\$89,423.65
2023	2	592	6839858	2023 Home Rehabilitation	14A	LWH	\$2,815.48
2023	2	592	6873985	2023 Home Rehabilitation	14A	LWH	\$2,637.58
2023	2	592	6890477	2023 Home Rehabilitation	14A	LWH	\$21,814.48
2023	2	592	6941040	2023 Home Rehabilitation	14A	LWH	\$27,788.28
					14A	Matrix Code	\$55,055.82
2023	10	600	6873985	2023 Warren Ave Facade Program	14E	LMA	\$7,481.25
2023	10	600	6890659	2023 Warren Ave Facade Program	14E	LMA	\$12,593.25
					14E	Matrix Code	\$20,074.50
2023	11	601	6839858	2023 Dix-Vernor Staff Liaison	18B	LMA	\$32,872.46
2023	11	601	6873985	2023 Dix-Vernor Staff Liaison	18B	LMA	\$21,780.92
2023	11	601	6890477	2023 Dix-Vernor Staff Liaison	18B	LMA	\$14,585.68
2023	11	601	6890659	2023 Dix-Vernor Staff Liaison	18B	LMA	\$6,602.00
2023	11	601	6941040	2023 Dix-Vernor Staff Liaison	18B	LMA	\$22,982.82
					18B	Matrix Code	\$98,823.88
Total							\$2,534,235.30

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	593	6873985	No	2023 LAHC Youth Program	B21MC260004	EN	05D	LMC	\$18,656.53
2023	3	593	6890477	No	2023 LAHC Youth Program	B21MC260004	EN	05D	LMC	\$30,606.32
										\$49,262.85
2023	5	595	6839858	No	2023 Vector Control Program	B21MC260004	EN	05M	LMA	\$26,327.79
2023	5	595	6873985	No	2023 Vector Control Program	B21MC260004	EN	05M	LMA	\$21,495.52
2023	5	595	6890477	No	2023 Vector Control Program	B21MC260004	EN	05M	LMA	\$12,585.94
2023	5	595	6941040	No	2023 Vector Control Program	B21MC260004	EN	05M	LMA	\$21,160.02
										\$81,569.27
2022	10	581	6839858	No	2022 ACCESS	B21MC260004	EN	05Z	LMC	\$7,388.34
2022	10	581	6873985	No	2022 ACCESS	B21MC260004	EN	05Z	LMC	\$6,962.21
2023	4	594	6873985	No	2023 ACCESS	B21MC260004	EN	05Z	LMC	\$22,973.16
2023	4	594	6890477	No	2023 ACCESS	B21MC260004	EN	05Z	LMC	\$26,739.36
2023	4	594	6941040	No	2023 ACCESS	B21MC260004	EN	05Z	LMC	\$25,360.58
										\$89,423.65
										\$220,255.77
Total										\$220,255.77

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	591	6839858	2023 Administration	21A		\$36,475.59
2023	1	591	6873985	2023 Administration	21A		\$13,118.94
2023	1	591	6890477	2023 Administration	21A		\$32,040.78
2023	1	591	6941040	2023 Administration	21A		\$58,399.42
							\$140,034.73
Total							\$140,034.73

PR06 Summary Con Plan Projects

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/27/2024
TIME: 1:43:25 PM
PAGE: 1/6

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2023 1	2023 Administration and Planning	\$145,000 of 2023-24 CDBG funds will be utilized for general program administration.	CDBG	\$305,000.00	\$170,000.00	\$140,034.73	\$29,965.27
2	2023 Home Rehabilitation	Funds will be utilized for the continuance of the Emergency Minor Home Repair Program which provide up to 5 (five) minor home repairs of up to \$11,500 toward eligible home repairs. The 2023 HOME allocation of \$557,178 are receive through the Wayne County HOME Consortia and will be utilized for five (5) comprehensive home rehabilitations with max cap of \$65,000 per home. The HOME rehab projects will consist of correcting code violations in the entire home to assure safe and sanitary living environment for Dearborn residents. Package includes deferred loans to low- and moderate-income homeowners City-Wide. Program administered by the Community Development Division of the City Economic Development Department.	CDBG	\$175,000.00	\$175,000.00	\$55,055.82	\$119,944.18
			HOME	\$557,178.00	\$0.00	\$0.00	\$0.00
3	2023 LAHC Youth Program	CDBG funds for LEADERS ADVANCING AND HELPING COMMUNITIES (LAHC) will be utilized to pay for salary and fringe benefits for a Substance Abuse Prevention Specialist to administer its Life Skills Roots to Grow substance abuse prevention program, that serves youths who reside in Dearborn	CDBG	\$50,000.00	\$50,000.00	\$49,262.85	\$737.15
4	2023 ACCESS Program	CDBG funds will be given to Arab Community Center for Social Services (ACCESS) to be utilized for salaries and fringe benefits for a Food & Shelter Coordinator and a Social Work Technician who assist in the administration of the social service programs including information and referral, food and shelter, hotel/motel homeless prevention, advocacy, translation, interpretation, immigration and senior services.	CDBG	\$95,000.00	\$95,000.00	\$75,073.10	\$19,926.90

1/6

DATE: 9/27/2024
TIME: 1:43:25 PM
PAGE: 2/6

2/6

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/27/2024
TIME: 1:43:25 PM
PAGE: 3/6

IDIS

Plan ID/IS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2023 5	2023 Vector Control Program	Dearborn's Public Works Department will utilize the CDBG funds for salaries and fringes for two (2) Vector Control Environmental Technicians. This will be a continuation of the pest (rodents) control and health services program. Health services include complaint investigation, education, counseling and the inspection of food establishments, child care facilities and neighborhood pools. As well as inspecting rental homes and multi-family homes for harborage, and educating residents about correct property maintenance. NE and SE Dearborn.	CDBG	\$90,000.00	\$90,000.00	\$81,569.27	\$8,430.73
6	2023 Wyoming-Gould Park Project	Dearborn Recreation & Parks Department will utilize funds for the replacement of old playground equipment, installation of a small soccer field, new fencing, and other amenities desired by residents at Wyoming-Gould Park which has not seen any improvements in the past 25+ years.	CDBG	\$252,000.00	\$252,000.00	\$207,085.34	\$44,914.66
7	2023 Trash Receptacle Parks Project	The Department of Public Works and Facilities will utilize funding to purchase waste receptacles for use in the city's parks, where current trash cans do not provide sufficient capacity, nor recycling options. The new waste receptacles would separate recycling from waste which will reduce overall trash production. The new waste receptacles would reduce trash littering and improve vector control efforts within CDBG eligible parks.	CDBG	\$224,167.00	\$224,167.00	\$224,145.00	\$22.00
8	2023 LAHC Community Workforce HUB	CDBG funds will be utilized to rehabilitate and establish a health, workforce development, and training hub at the LAHC office building. The new hub will provide a workforce development track around the culinary sector and also serve as a community food pantry.	CDBG	\$200,000.00	\$199,990.00	\$130,050.00	\$69,940.00

3/6

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/27/2024
TIME: 1:43:25 PM
PAGE: 4/6

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2023 5	2023 Vector Control Program	Dearborn's Public Works Department will utilize the CDBG funds for salaries and fringes for two (2) Vector Control Environmental Technicians. This will be a continuation of the pest (rodents) control and health services program. Health services include complaint investigation, education, counseling and the inspection of food establishments, child care facilities and neighborhood pools. As well as inspecting rental homes and multi-family homes for harborage, and educating residents about correct property maintenance. NE and SE Dearborn.	CDBG \$81,569.27
6	2023 Wyoming-Gould Park Project	Dearborn Recreation & Parks Department will utilize funds for the replacement of old playground equipment, installation of a small soccer field, new fencing, and other amenities desired by residents at Wyoming-Gould Park which has not seen any improvements in the past 25+ years.	CDBG \$207,085.34
7	2023 Trash Receptacle Parks Project	The Department of Public Works and Facilities will utilize funding to purchase waste receptacles for use in the city's parks, where current trash cans do not provide sufficient capacity, nor recycling options. The new waste receptacles would separate recycling from waste which will reduce overall trash production. The new waste receptacles would reduce trash littering and improve vector control efforts within CDBG eligible parks.	CDBG \$224,145.00
8	2023 LAHC Community Workforce HUB	CDBG funds will be utilized to rehabilitate and establish a health, workforce development, and training hub at the LAHC office building. The new hub will provide a workforce development track around the culinary sector and also serve as a community food pantry.	CDBG \$130,050.00

4/6

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/27/2024
TIME: 1:43:25 PM
PAGE: 5/6

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2023 9	2023 Fire Rescue Equipment Project	Dearborn Fire Department will utilize CDBG funds to purchase and replace fire and rescue equipment in the East and South East End Fire Stations. All residents in CDBG identified areas will benefit from fire and rescue equipment.	CDBG	\$0.00	\$263,202.00	\$216,350.75	\$46,851.25
10	2023 Warren Ave. Facade Program	Funds will be utilized to install streetscape amenities and provide targeted assistance for improving the appearance and structural conditions of building facades in the Warren Ave. Business District.	CDBG	\$600,000.00	\$600,000.00	\$20,074.50	\$579,925.50
11	2023 Dix-Vernor Staff Liaison	Funds will be used to pay for staff salary and fringe benefits for the Dix-Vernor staff position. This liaison will be responsible for assisting in research, development, and implementation of business and community development programs.	CDBG	\$100,000.00	\$100,000.00	\$98,823.88	\$1,176.12
12	2023 Water Main and Street Resurfacing	Water main replacement and resurfacing of deteriorated streets to include curb and gutter replacement. Reuter St. to Warren Ave. to Tireman Ave.	CDBG	\$0.00	\$1,200,000.00	\$1,052,256.00	\$147,744.00


U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/27/2024
TIME: 1:43:25 PM
PAGE: 6/6

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2023 9	2023 Fire Rescue Equipment Project	Dearborn Fire Department will utilize CDBG funds to purchase and replace fire and rescue equipment in the East and South East End Fire Stations. All residents in CDBG identified areas will benefit from fire and rescue equipment.	CDBG \$216,350.75
10	2023 Warren Ave. Facade Program	Funds will be utilized to install streetscape amenities and provide targeted assistance for improving the appearance and structural conditions of building facades in the Warren Ave. Business District.	CDBG \$20,074.50
11	2023 Dix-Vernor Staff Liaison	Funds will be used to pay for staff salary and fringe benefits for the Dix-Vernor staff position. This liaison will be responsible for assisting in research, development, and implementation of business and community development programs.	CDBG \$98,823.88
12	2023 Water Main and Street Resurfacing	Water main replacement and resurfacing of deteriorated streets to include curb and gutter replacement. Reuter St. to Warren Ave. to Tireman Ave.	CDBG \$1,052,256.00

2023 Summary of Accomplishments

	U.S. Department of Housing and Urban Development	DATE: 09-27-24
	Office of Community Planning and Development	TIME: 13:47
	Integrated Disbursement and Information System	PAGE: 1
	CDBG Summary of Accomplishments	
	Program Year: 2023	

DEARBORN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$20,074.50	0	\$0.00	1	\$20,074.50
	ED Technical Assistance (18B)	1	\$98,823.88	0	\$0.00	1	\$98,823.88
	Total Economic Development	2	\$118,898.38	0	\$0.00	2	\$118,898.38
Housing	Rehab; Single-Unit Residential (14A)	1	\$55,055.82	0	\$0.00	1	\$55,055.82
	Total Housing	1	\$55,055.82	0	\$0.00	1	\$55,055.82
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$130,050.00	0	\$0.00	1	\$130,050.00
	Parks, Recreational Facilities (03F)	2	\$431,230.34	2	\$160,318.24	4	\$591,548.58
	Water/Sewer Improvements (03J)	1	\$1,052,256.00	0	\$0.00	1	\$1,052,256.00
	Fire Station/Equipment (03O)	2	\$366,170.75	0	\$0.00	2	\$366,170.75
	Total Public Facilities and Improvements	6	\$1,979,707.09	2	\$160,318.24	8	\$2,140,025.33
Public Services	Youth Services (05D)	1	\$49,262.85	0	\$0.00	1	\$49,262.85
	Health Services (05M)	1	\$81,569.27	0	\$0.00	1	\$81,569.27
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$89,423.65	0	\$0.00	2	\$89,423.65
	Total Public Services	4	\$220,255.77	0	\$0.00	4	\$220,255.77
General Administration and Planning	General Program Administration (21A)	1	\$140,034.73	0	\$0.00	1	\$140,034.73
	Total General Administration and Planning	1	\$140,034.73	0	\$0.00	1	\$140,034.73
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		15	\$2,513,951.79	2	\$160,318.24	17	\$2,674,270.03



DEARBORN

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
	ED Technical Assistance (18B)	Business	4,760	0	4,760
	Total Economic Development		4,760	0	4,760
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	47,235	0	47,235
	Parks, Recreational Facilities (03F)	Public Facilities	47,235	54,695	101,930
	Water/Sewer Improvements (03J)	Persons	0	0	0
	Fire Station/Equipment (03O)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		94,470	54,695	149,165
Public Services	Youth Services (05D)	Persons	0	0	0
	Health Services (05M)	Persons	47,235	0	47,235
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	2,324	0	2,324
	Total Public Services		49,559	0	49,559
Grand Total			148,789	54,695	203,484



DEARBORN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	2,255	15	0	0
	Black/African American	69	0	0	0
	Total Non Housing	2,324	15	0	0
Grand Total	White	2,255	15	0	0
	Black/African American	69	0	0	0
	Total Grand Total	2,324	15	0	0



DEARBORN

CDBG Beneficiaries by Income Category

[\(Click here to view activities\)](#)

No data returned for this view. This might be because the applied filter excludes all data.

PR09 Program Income Detail

Date: 09-27-24
Time: 13:44
Page: 1

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2023 to 06-30-2024

Program	Associated	Fun	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
2023	CDBG	B23MC260004	PI	0.00								
					RECEIPTS							
						5407119 -001	07/17/2023		1	580	14A	70,922.87
						5416528 -001	11/22/2023		4	587	03F	21,493.60
						5426514 -001	04/17/2024		2	592	14A	31,922.45
					DRAWS							
						6792509 -004	07/17/2023	PY	11	584	05M	31,813.42
						6792509 -005	07/17/2023	PY	8	585	15	24,460.27
						6792509 -008	07/17/2023	PY	5	588	03F	14,649.18
						6839858 -005	11/22/2023	PY	4	587	03F	21,493.60
						6890477 -009	04/17/2024	PY	12	602	03J	31,922.45
											PI Receipts	124,338.92
											PI Draws	124,338.92
											PI Balance	0.00
2023	CDBG											
											Total CDBG Receipts*:	124,338.92
											Total CDBG Draws against Receipts*:	124,338.92
											Total CDBG Receipt Fund Balance*:	0.00

Page: 1 of 1