

Grantee: Dearborn, MI

Grant: P-21-DB-26-LDZ1

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-21-DB-26-LDZ1	Obligation Date:	Award Date:
Grantee Name: Dearborn, MI	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$27,005,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$27,005,000.00		

Disasters:

Declaration Number

FEMA-4607-MI

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$24,099,400.00
B-21-MF-26-0003	\$0.00	\$14,082,000.00
B-22-MF-26-0003	\$0.00	\$10,017,400.00
Total Budget	\$0.00	\$24,099,400.00
B-21-MF-26-0003	\$0.00	\$14,082,000.00
B-22-MF-26-0003	\$0.00	\$10,017,400.00
Total Obligated	\$0.00	\$24,099,400.00
B-21-MF-26-0003	\$0.00	\$14,082,000.00
B-22-MF-26-0003	\$0.00	\$10,017,400.00
Total Funds Drawdown	\$410,535.41	\$632,357.18
B-21-MF-26-0003	\$410,535.41	\$632,357.18
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$410,535.41	\$632,357.18
B-21-MF-26-0003	\$410,535.41	\$632,357.18
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-26-0003	70.00%	100.00%	2.07%
B-22-MF-26-0003	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-26-0003	\$9,947,000.00	\$11,960,000.00	\$294,800.00
B-22-MF-26-0003	\$6,704,880.00	\$8,922,800.00	\$.00
Limit on Public Services			
B-21-MF-26-0003	\$2,449,800.00	\$.00	\$.00
B-22-MF-26-0003	\$1,600,950.00	\$150,000.00	\$.00
Limit on Admin/Planning			
B-21-MF-26-0003	\$3,266,400.00	\$2,122,000.00	\$337,557.18
B-22-MF-26-0003	\$2,134,600.00	\$1,094,600.00	\$.00
Limit on Admin			
B-21-MF-26-0003	\$816,600.00	\$816,000.00	\$318,730.50
B-22-MF-26-0003	\$533,650.00	\$533,650.00	\$.00
Most Impacted and Distressed			
B-21-MF-26-0003	\$16,332,000.00	\$14,082,000.00	\$.00
B-22-MF-26-0003	\$10,673,000.00	\$10,017,400.00	\$.00
Mitigation Set-aside			
B-21-MF-26-0003	\$2,130,000.00	\$1,200,000.00	\$294,800.00
B-22-MF-26-0003	\$.00	\$817,340.00	\$.00

Overall Progress Narrative:

Overall Progress Narrative

Disaster Damage

In the early morning of June 26, 2021 torrential rains drenched thousands of homes in Dearborn, MI in waist-high water not seen since 2014. All of Dearborn experienced flood damage but the northeast and southeast ends of Dearborn endured the most severe and widespread damage from the floods. Dearborn’s stormwater system can handle three inches of rainfall within a 24-hour period. During the June 2021 flooding, over seven inches of rainfall within a 24-hour period entered and overwhelmed the stormwater system.

The City of Dearborn has chosen to focus its CDBG-DR proposed activities and projects in the CDBG low-and-moderate income target areas. These areas meet HUD’s definition of “racially or ethnically concentrated areas of poverty. Each of the areas (neighborhoods) has high percentages of low-income population as follows: Fordson East 79%, Fordson West 70%, and Salina 79%. These areas also have a much older housing stock in which over 70% of the housing stock was built prior to 1960.

Flooding has become a significant problem in Dearborn over the past decade due to increased development (increased flatwork installation in the residential neighborhoods) and additional infrastructure development in the City. Dearborn was developed on and near the Ecorse Creek and Rouge River and the difference in elevation between the Rouge River and Dearborn’s infrastructure is only a few feet, which has led to disastrous flooding in recent years. The residential neighborhoods in the northeast and southeast sides of the City were constructed on lower elevation than the homes on the west side of the City. Dearborn experienced major floods in 1947 and 1968 in addition to the 2014, 2016 and 2021 floods. Research indicates that the northeast and southeast ends of Dearborn have always been more susceptible to flooding because the infrastructure is built on clay, a much less permeable soil than sand or silt. Because of increased precipitation due to climate change, the flooding and its impact has only worsened.

Unmet Need

The infrastructure projects that are proposed will be the most cost effective and will create the biggest impact for homeowners and property owners in the most impacted and distressed areas of the City. Further, these infrastructure projects will provide the most mitigation for stormwater runoff to prevent flooding with two main approaches: 1) expansion

of the stormwater system capacity; and 2) delay of stormwater into the stormwater system.

Overall Progress Narrative

This Quarterly Progress Report (QPR) is 9th one for grant number P-21-DB--26-LDZ1 which includes both B-21-MF-26-0003 and B-22-MF-26-0003 grants for the City of Dearborn. The City of Dearborn continued with planning activities for proposed projects.

Below
lists the
current
progress
of
each

project
or
plannin
g
activity
during

this
quarter
for
period
1-1-
2025

â€” 3- 31- 2025.

1. Colson Palmer Planning Phase 1 â€” One payment was made to RedZone for the Inspection. A second and final payment will be made to RedZone when a final report concerning the last section of the Colson Palmer Stormwater Line is released to the City.
An RFP for Design and Construction Services Engineering Services was released on 2/5/25. Responses were due 3/5/25. This RFP seeks proposals for firms to provide designs for concrete headwall, gates, and dewatering pumps at the outfall and provide drawings and specifications for the removal of the sediment. The firm will also bid out for construction and sediment removal and provide construction management services. The firm of Applied Science was chosen by the RFP Review Team. The contract is slated to be approved by City Council on April 8, 2025 and a signed contract to be in place by the end of April.
2. Colson Palmer Phase 1 - No changes to this project during this period.
3. Colson Palmer Phase 2 â€” No changes to this project during this reporting period.
4. Oakwood Blvd Planning - Wade Trim was chosen by Ford Motor Company in October 2024 to handle the design work for the multi-modal path along Oakwood Blvd. The design work will consist of a shared use path with landscape integration and provide improvements to stormwater mitigation. Ford will also pay for this design work and approval is expected at the end of March 2025 with a kick-off meeting to be scheduled in early April 2025.
5. Oakwood Blvd Project - No changes to this project during this reporting period.
6. Green Infrastructure Planning
 - a. Morrow Circle Project - Implementation meeting will be scheduled for April with City's Engineering Division and contractor to create an implementation schedule for the rain gardens portion of the project or the next two years.
 - b. UAW Local 600 Project - The City also has a new green infrastructure project with UAW Local 600 being looked at for feasibility. Project would consist of rain gardens, trees, and shrubs as a stormwater mitigation tool around their building in southeast Dearborn.
7. Green Infrastructure - No changes to this project during the reporting period.
8. Rain Gardens Planning - Our monthly scheduled meetings with FOTR took place on 1/22/25, 2/14/25, and 3/4/25. Site visits and review continues for potential rain garden locations. Planning continues for two rain garden courses. The first Rain Gardens 101 course is scheduled for 5/3/25. This is a one-day introductory course where attendees will learn why rain gardens are needed and how they help to reduce flooding and basement backups during times of heavy rain and snowmelt. The second is the Master Rain Gardener course is a five-part rain training series which informs the need for rain



- gardens, introduces native plants used in rain gardens, and provides step-by-step instructions and support to design a personal rain garden. The course will be taught over a series of five-weeks beginning in May 5, 2025.
- 9. Rain Gardens Project - No changes to this project during the reporting period.
 - 10. Tree Planting Planning - For a first phase the City will pursue planting 60 trees in the Salina neighborhood in southeast Dearborn. This is a CDBG low-to-moderate area and impacted by the 2021 flooding. The environmental review process has begun so the tree program can begin in 2025-2026.
 - 11. Tree Planting - No changes to this project during the reporting period.
 - 12. Salina Green Schoolyards Planning - Dearborn Public Schools (DPS) has timeline constraints with project planning and construction so DPS have declined to utilize CDBG-DR funding in order to meet other grant deadlines. They had to reevaluate their current position with commitments to other funders of the project. In efforts to find another viable project, we believe the best solution and route to take would be to identify a section of DPS 's new projects which call for the installation of rain gardens and trees and add this as an additional rain garden project/site under the DR Rain Garden Program. This will dramatically simplify the administrative side of the project, as it will remove Dearborn Public School from being a Subrecipient. The new project can be incorporated in the DR Rain Garden Program, which is being administered by the Friends of the Rouge organization. This project will be cancelled and a substantial amendment will be completed by March 27, 2025 to solicit for the 30-day comment period.
 - 13. Salina Green Schoolyards Project - This project will be cancelled and a substantial amendment will be completed by March 27, 2025 to solicit for the 30-day comment period.
 - 14. Flood Kits - No changes to this project during this reporting period

Outreach and Engagement

No outreach this quarter.

Recovery Needs

To meet disaster recovery needs, HUD awarded \$16,332,000 to the City of Dearborn from the Disaster Relief Supplemental Appropriations Act of 2022 - Disaster No. 4607 through Federal Register Notice (FRN) FR-6326-N-01 Public Law 117-43 for major disasters. An additional \$10,673,000 was awarded on May 24, 2022 from the Continuing Appropriations Act 2023 (Pub. L. 117-180) and approved September 30, 2022. These CDBG-DR funds are for necessary expenses for activities authorized under Title I of the Housing and Community Development Act of 1974 (42 United States Code [U.S.C.] 5301 et seq.) (HCDA) related to disaster relief, long-term recovery, restoration of infrastructure and housing, economic revitalization, and mitigation in the "most impacted and distressed" (MID) areas resulting from a qualifying major disaster in 2021. Based on review of the impacts from the eligible disasters, and estimates of unmet need, HUD identified the entire City of Dearborn as the MID area.

Dearborn will be administering one large infrastructure project in two phases, a rain garden program, tree planting program, purchase of flood kits for the fire department, and several green infrastructure projects during the course of this CDBG-DR grant program which expires November 2028.

All of the proposed CDBG-DR activities and projects will be administered through the City of Dearborn Economic Development Department. The Engineering Division will provide civil engineering and technical support as well as project manage all of the infrastructure projects. The Department of Public Works and Facilities will provide technical support for the rain gardens and tree installation projects.

Given the nature of all of the proposed CDBG-DR projects, the City of Dearborn does not anticipate program income being generated.

Mitigation Set-Aside

Mitigation activities/projects are defined as those activities that increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage, to and loss of property, and suffering and hardship, by lessening the impact of future disasters.

According to the Federal Register Notice FR-6326-N-01 HUD requires grantees (City) to set aside 15 percent of its CDBG-DR funds for mitigation activities/projects. The 15% mitigation set aside amount is \$4,050,000 for the City of Dearborn. The city intends to spend approximately \$4,882,940 (or 18.08%) on mitigation project and activities.

Dearborn proposed mitigation projects include: 1) several green infrastructure projects; 2) rain garden installations in parks, large right of ways, and City-owned lots; 3) tree planting in parks, large right of ways, and City-owned lots; and 4) Salina Schools Green Schoolyards project.

The large infrastructure projects in collaboration with the these CDBG-DR mitigation projects will reduce the overall amount of stormwater runoff from entering the stormwater system when heavy rain and flooding events occur. All of these identified and proposed CDBG-DR projects will be located in the most impacted and distressed flooding areas of northeast and southeast sections in Dearborn. These also the City's CDBG low-and-moderate income target areas for the purposes of this Action Plan.

Dearborn CDBG-DR Project Summary List

The City of Dearborn will administer the following CDBG-DR projects:

Colson Palmer Planning: Funds will be used for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Oakwood Blvd. Planning: Funds will be used for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Green Infrastructure Planning: Funds will be for site selection, design activities, project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Rain Gardens Planning: Funds will be used for site selection, design activities, project strategy and feasibility, preparation of plans, studies, training or research,



preparation of procurement documents for contractors, drafting of contracts, and training for Public Works and Facilities (PWF) Dept. staff to implement the program.

Tree Planning: Funds will be used for site selection, design activities, project strategy and feasibility, preparation of plan, studies, training orresearch, preparation of procurement documents for contractors, drafting of contracts, and training for PWF Dept. staff to implement the program.

Salina Schools Planning: Funds will be used for project strategy and feasibility and drafting of subrecipient and contractor documents.

Colson Palmer Stormwater Line Summary: The Colson Palmer Stormwater Line is a 12-foot diameter, 1.97- mile-long pipe that runs through the center of Dearborn. Its purpose is to funnel stormwater from Dearbornâ€™s northeast end to the Rouge River. The City of Dearborn is embarking on a multi-year project for the rehabilitation of this stormwater line

Colson Palmer Phase 1: This first phase will be to install a concrete headwall structure, gates, and dewatering pumps at the end of the Colson-Palmer stormwater line which will keep the backwater, sediments, and debris from the Rouge River out of the stormwater line.

Colson Palmer Phase 2: The prevention of river water from flowing into the stormwater line will allow the rest of the Colson Palmer stormwater line to be rehabilitated. This second phase would allow for inspection, removal of debris and sediment in the line, and repair if needed. This rehabilitation would restore the stormwater line to its full 12-foot open area, increase the storage area for stormwater, and ultimately allow it to carry significantly higher amounts of stormwater to the river.

Oakwood Blvd Project Summary: Ford Motor Company and Ford Motor Land Development Corporation (Ford Land) are working with the Michigan Department of Transportation to support major improvements to Oakwood Blvd from Beech Street to the west and Rotunda to the east. In addition to improvements for non-motorized pathways the project will also include major investments to stormwater management. This will include the installation of a deep storm sewer main under Oakwood Blvd. that will support the Cityâ€™s ongoing storm and sewer separation projects along with planting along the pathway to help contain flooding in the surrounding area.

Oakwood Blvd Project: The Oakwood Blvd. project consists of significant elements to improve nonmotorized pathways for pedestrians, cyclists, and others traveling by means other than motor vehicles. It will include large investments in stormwater management, including a deep storm sewer main sized to support storm and sanitary sewer separation. The installation of trees and other plantings will be installed along the pathways to help cntain flooding in the surrounding area.

Green Infrastructure Summary: Bioretention is a green infrastructure stormwater management technique where landscaped and vegetated depressions capture and slow the flow of stormwater, which allows the water to be taken up by plants and seep into the ground. This process helps to reduce the volume of stormwater run-off and improve quality by removing pollutants from the runoff. Bioretention cells, or rain gardens, are the landscaped and vegetated depressions that capture and filter stormwater runoff. These bioretention cells may be installed in lawns, the edges of a road, or in medians.

Dearborn is planning on completing several green infrastructure projects throughout the city. Some of the green infrastructure projects will consists of bioretention cells, rain gardens, and/or landscaped and vegetated depressions along city streets. Other green infrastructure projects will consist of nature-based playscapes in schools or parks.

Green Infrastructure Projects: A first phase will consist of using bioretention on streets in the northeast and southeast areas of the city. For phase two, the City will explore other green infrastructure projects after a comprehensive study of the Cityâ€™s sewer and stormwater system is completed in December 2024.

Rain Gardens Summary: Rain Gardens help reduce the intensity of flooding by absorbing more storm runoff than grass or concrete. A rain garden is a landscaped shallow depression planted with native plants that captures, temporarily holds, and filters storm water back into the ground, preventing it from running off and ultimately reaching nearby streams, rivers, and ponds.

Rain Garden Project: The city is proposing to install several large rain gardens projects in targeted heavy flooding areas in northeast and southeast sections of the city. The locations will be city parks, city-owned vacant land, and city-owned parking lots.

Tree Planting Summary:

Trees are widely accepted to help mitigate flooding effects by interrupting rainfall as it travels to the ground, drawing water from the soil through root systems, and evaporation from leaves. Additionally, trees bring a range of co-benefits to urban communities including mitigating heat island effects and improving air quality, city aesthetics, and community mental health.

Tree Planting Project: The City will utilize CDBG-DR funds to expand their urban forestry programs as a flood mitigation tool. The City will plant trees in city parks, on city easements, and vacant city-owned lots. The funds may also be used to purchase abandoned or unused lots, remove any concrete, and then forest and hydroseed the new land. If the City purchases property for the purpose of planting trees, then these properties also will remain in the City inventory as well as be maintained by the City. When implementing this program, the City will work with its own Public Services Division which has an arborist on staff to implement best practices when it comes to tree planting. Tree planting will be directed in the northeast and southeast sections of the city which are the severe flooding areas.

Green Schoolyards Summary: Green Schoolyards are outdoor environments that strengthen local ecological systems, provide learning opportunities, and foster a wide range of play and social opportunities while enhancing health and well-being. These schoolyards include trees, gardens, rain gardens, landscaping and play spaces, and resources designed for the students and the community. The features will also help better manage stormwater runoff that can flood the streets and overwhelm stormwater systems as well as protect the Rouge River watershed.

Salina Schools Green Schoolyards: CDBG-DR funds will be used to help fund the Dearborn Green Schoolyard Project at Salina Schools in southeast Dearborn. This project calls for the installation of garden pavilions, courtyard pavilions, playscapes, landscaping, rain gardens, pollinator gardens, and trees.

Flood Kits Project: The Dearborn Fire Department is proposing to procure and warehouse, as a flooding response readiness measure, an inventory of flooding response kits to aid residents afflicted by flooding. These kits would be deployed as part of flooding response for events resulting in property damage or other hazards to the health of residents in their homes or businesses.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	(\$10,673,000.00)	\$0.00
DBN-DR-ADMIN-01, DBN-DR-01 Admin	\$111,338.45	\$1,349,650.00	\$318,730.50
B-21-MF-26-0003	\$111,338.45	\$816,000.00	\$318,730.50
B-22-MF-26-0003	\$0.00	\$533,650.00	\$0.00
DBN-DR-INFRA-03, DBN-DR-03 Infrastructure	\$0.00	\$18,715,460.00	\$0.00
B-21-MF-26-0003	\$0.00	\$10,760,000.00	\$0.00
B-22-MF-26-0003	\$0.00	\$7,955,460.00	\$0.00
DBN-DR-KITS-05, DBN-DR-09 Flood Kits	\$0.00	\$150,000.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$150,000.00	\$0.00
DBN-DR-MIT-04, DBN-DR-04 Green Infrastructure	\$294,800.00	\$4,922,940.00	\$294,800.00
B-21-MF-26-0003	\$294,800.00	\$3,450,000.00	\$294,800.00
B-22-MF-26-0003	\$0.00	\$1,472,940.00	\$0.00
DBN-DR-PLAN-02, DBN-DR-02 Plan	\$4,396.96	\$1,866,950.00	\$18,826.68
B-21-MF-26-0003	\$4,396.96	\$1,306,000.00	\$18,826.68
B-22-MF-26-0003	\$0.00	\$560,950.00	\$0.00

Grantee Program Summary

05 Flood Kits

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DB-26-LDZ1	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

03 Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DB-26-LDZ1	\$ 0.00	\$ 18,715,460.00	\$ 0.00	\$ 18,715,460.00	\$ 0.00	\$ 0.00
B-22-MF-26-0003	\$ 0.00	\$ 7,955,460.00	\$ 0.00	\$ 7,955,460.00	\$ 0.00	\$ 0.00
B-21-MF-26-0003	\$ 0.00	\$ 10,760,000.00	\$ 0.00	\$ 10,760,000.00	\$ 0.00	\$ 0.00

04 Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DB-26-LDZ1	\$ 0.00	\$ 4,922,940.00	\$ 0.00	\$ 4,922,940.00	\$ 0.00	\$ 0.00
B-22-MF-26-0003	\$ 0.00	\$ 1,472,940.00	\$ 0.00	\$ 1,472,940.00	\$ 0.00	\$ 0.00
B-21-MF-26-0003	\$ 0.00	\$ 3,450,000.00	\$ 0.00	\$ 3,450,000.00	\$ 0.00	\$ 0.00

Activities

Project # / DBN-DR-ADMIN-01 / DBN-DR-01 Admin

Grantee Activity Number: 01A-Admin

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
DBN-DR-ADMIN-01	DBN-DR-01 Admin
Projected Start Date:	Projected End Date:
08/13/2022	11/16/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$60,000.00
B-21-MF-26-0003	\$0.00	\$60,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$60,000.00
B-21-MF-26-0003	\$0.00	\$60,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$60,000.00
B-21-MF-26-0003	\$0.00	\$60,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$60,000.00
B-21-MF-26-0003	\$0.00	\$60,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$60,000.00
B-21-MF-26-0003	\$0.00	\$60,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

Proposed uses of funds for program administrative costs that may be incurred prior to submitting a Public Action in DRGR, included are the budgeted program administrative costs.

Program Administration Activity

Budget/Allocation

Total (Amount up to 5% of grant total

\$60,000

DR Grants Manager

\$80K per year @ 4 months \$26,667.00

Translation Services

\$50K per year @ 4 months \$16,667.00
Software/Misc. Technical Service Contracting
\$25K per year @ 4 months \$ 8,333.00
Website/Social Media Communication
\$25K per year @ 4 months \$ 8,333.00

Grantees must publish the proposed action plan for program administrative costs, and substantial amendments to the plan, for public comment. To permit a more streamlined process, HUD waived the provisions of 42 U.S.C. 5304(a)(2) and (3), 42 U.S.C. 12707, 24 CFR 570.486, 24 CFR 1003.604, 24 CFR 91.105(b) through (d), and 24 CFR 91.115(b) through (d), with respect to citizen participation requirements. Instead, the manner of publication of the action plan for program administrative costs must include prominent posting on the grantee’s official disaster recovery website and must afford residents, affected local governments, and other interested parties a reasonable opportunity to review the contents of the plan or substantial amendment (no less than seven days). Grantees must offer multiple methods (including electronic submission) for receiving comments on the action plan or substantial amendment.

A copy of the public notice is attached in the documents sections.

Location Description:

Activity will take place at Dearborn Administrative Center, 16901 Michigan Ave.

Activity Progress Narrative:

Accomplishment: Project activity completed

DR Administration Budget: \$60,000.00
DR Program Obligations: \$0
DR Program Activity Expenditures: \$60,0000

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 01B-Admin
Activity Title: Administration 2

Activity Type: Administration	Activity Status: Under Way
Project Number: DBN-DR-ADMIN-01	Project Title: DBN-DR-01 Admin
Projected Start Date: 10/26/2023	Projected End Date: 11/16/2028
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,289,650.00
B-21-MF-26-0003	\$0.00	\$756,000.00
B-22-MF-26-0003	\$0.00	\$533,650.00
Total Budget	\$0.00	\$1,289,650.00
B-21-MF-26-0003	\$0.00	\$756,000.00
B-22-MF-26-0003	\$0.00	\$533,650.00
Total Obligated	\$0.00	\$1,289,650.00
B-21-MF-26-0003	\$0.00	\$756,000.00
B-22-MF-26-0003	\$0.00	\$533,650.00
Total Funds Drawdown	\$111,338.45	\$258,730.50
B-21-MF-26-0003	\$111,338.45	\$258,730.50
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$111,338.45	\$258,730.50
B-21-MF-26-0003	\$111,338.45	\$258,730.50
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:
CDBG-DR Program Administration Cost

Location Description:
Activity will take place at Dearborn Administrative Center, 16901 Michigan Ave.

Activity Progress Narrative:
Accomplishment: Drawdown completed this quarter was for the general administration of the program.

DR Administration Budget: \$1,289,650.00
DR Program Obligations: \$1,030,919.55
DR Program Activity Expenditures: \$258,730.50

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DBN-DR-INFRA-03 / DBN-DR-03 Infrastructure

Grantee Activity Number: 03A-Colson 1

Activity Title: Colson Palmer Phase 1

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
DBN-DR-INFRA-03

Projected Start Date:
10/26/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
DBN-DR-03 Infrastructure

Projected End Date:
11/16/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,317,560.00
B-21-MF-26-0003	\$0.00	\$2,702,560.00
B-22-MF-26-0003	\$0.00	\$615,000.00
Total Budget	\$0.00	\$3,317,560.00
B-21-MF-26-0003	\$0.00	\$2,702,560.00
B-22-MF-26-0003	\$0.00	\$615,000.00
Total Obligated	\$0.00	\$3,317,560.00
B-21-MF-26-0003	\$0.00	\$2,702,560.00
B-22-MF-26-0003	\$0.00	\$615,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

This first phase will be to install a concrete headwall structure at the end of the Colson-Palmer stormwater line which will keep the backwater, sediments, and debris out of the stormwater line. The concrete headwall structure would be set at an average river level to keep the river water out of the stormwater line during dry weather. Gates would be built on top of the concrete headwall structure to keep the river out of the stormwater system during high river conditions. Small dewatering pumps will activate during high river conditions to push the stormwater in the line into the river while the gates are closed and drain the outfall after storm events. Once this part is completed the city can then move onto phase two of the project.

Location Description:

At Outfall 16 on the Rouge River.

Activity Progress Narrative:

Colson Palmer Phase 1 - This first phase will be to install a concrete headwall structure at the end of the Colson-Palmer stormwater line which will keep the backwater, sediments, and debris out of the stormwater line. The concrete headwall structure would be set at an average river level to keep the river water out of the stormwater line during dry weather. Gates would be built on top of the concrete headwall structure to keep the river out of the stormwater system during high river conditions. Small dewatering pumps will activate during high river conditions to push the stormwater in the line into the river while the gates are closed and drain the outfall after storm events. Once this part is completed the city can then move onto phase two of the project.

Accomplishment – No changes to this project during this reporting period.

DR Colson Palmer Phase 1 Budget: \$3,317,560.00
DR Program Obligations: \$3,317,560.00
DR Program Activity Expenditures: \$0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03B-Colson 2

Activity Title: Colson Palmer Phase 2

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Planned
Project Number:	Project Title:
DBN-DR-INFRA-03	DBN-DR-03 Infrastructure
Projected Start Date:	Projected End Date:
10/26/2023	11/16/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,397,900.00
B-21-MF-26-0003	\$0.00	\$8,057,440.00
B-22-MF-26-0003	\$0.00	\$6,340,460.00
Total Budget	\$0.00	\$14,397,900.00
B-21-MF-26-0003	\$0.00	\$8,057,440.00
B-22-MF-26-0003	\$0.00	\$6,340,460.00
Total Obligated	\$0.00	\$14,397,900.00
B-21-MF-26-0003	\$0.00	\$8,057,440.00
B-22-MF-26-0003	\$0.00	\$6,340,460.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

Preventing river water from flowing into the stormwater line will allow the rest of the Colson Palmer stormwater line to be rehabilitated. This second phase would allow for inspection, removal of debris and sediment in the line, and repair if needed. This rehabilitation would restore the stormwater line to its full 12-foot open area, increase the storage area for stormwater, and ultimately allow it to carry significantly higher amounts of stormwater to the river. This will reduce flooding risk for an estimated 5,632 residential parcels, which include 25,850 residents in northeast Dearborn.

Location Description:

Colson Palmer Stormwater Line that runs through the middle of Dearborn.

Activity Progress Narrative:

Colson Palmer Phase 2 – The second phase will be inspection, removal of debris and sediment in the line, and repair if needed. This rehabilitation would restore the stormwater line to its full 12-foot open area, increase the storage area for stormwater, and ultimately allow it to carry significantly higher amounts of stormwater to the river. This will reduce flooding risk for an estimated 5,632 residential parcels, which included 25,850 residents in northeast Dearborn.

Accomplishment – No changes to this project during this reporting period.

DR Colson Palmer Phase 2 Budget: \$14,397,900.00
DR Program Obligations: \$14,397,900.00
DR Program Activity Expenditures: \$0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03C-Oakwood

Activity Title: Oakwood Blvd Project

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
DBN-DR-INFRA-03

Projected Start Date:
01/29/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
DBN-DR-03 Infrastructure

Projected End Date:
11/16/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

The Oakwood Blvd. project consists of significant elements to improve nonmotorized pathways for pedestrians, cyclists, and others traveling by means other than motor vehicles, and significant investments in stormwater management, including a deep storm sewer main sized to support storm and sanitary sewer separation and trees and other plantings along the pathways to help contain flooding in he surrounding area. The Oakwood Blvd. project consists of significant elements to improve nonmotorized pathways for pedestrians, cyclists, and others traveling by means other than motor vehicles, and significant investments in stormwater management, including a deep storm sewer main sized to support storm and sanitary for the surrounding area.

Location Description:

Activity will take place on Oakwood Blvd between Michgian Ave. and Rotunda in West Dearborn.

Activity Progress Narrative:

Oakwood Blvd Project – The Oakwood Blvd Project will consist of significant elements to improve nonmotorized pathways for pedestrians, cyclists, to include the installation of large rain gardens and bioretention/bioswales along Oakwood Blvd. to support stormwater management. Other significant investments to include a deep stormwater sewer main sized to support the storm and sanitary sewer system for the surrounding area.
Accomplishment - No changes to this project during this reporting period

DR Oakwood Blvd Project Budget: \$1,000,000.00
DR Program Obligations: \$1,000,000.00
DR Program Activity Expenditures: \$0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DBN-DR-KITS-05 / DBN-DR-09 Flood Kits

Grantee Activity Number: 05-Flood Kits

Activity Title: Flood Kits

Activity Type:	Activity Status:
Public services	Planned
Project Number:	Project Title:
DBN-DR-KITS-05	DBN-DR-09 Flood Kits
Projected Start Date:	Projected End Date:
12/01/2023	11/16/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

The Dearborn Fire Department is proposing to procure and warehouse, as a flooding response readiness measure, and inventory of flooding response kits to aid residents afflicted by flooding. These kits would be deployed as part of flooding response for events resulting in property damage or other hazards to the health of residents in their homes or businesses. They would consist of gloves, cleaning supplies, and other essentials that would aid individuals and families in their response to flooding at their properties as well as supporting City-led volunteer or first-responder flooding recovery actions in the immediate aftermath of a flooding event. The City is proposing a modest allocation of \$150K toward the procurement of kits which would be warehoused and deployed by the Dearborn Fire Department.

Location Description:

Items will be stored at Public Works and Facilities Dept. location.

Activity Progress Narrative:

Flood Kits - The Dearborn Fire Department is proposing to procure and warehouse, as a flooding response readiness measure, an inventory of flooding response kits to aid residents afflicted by flooding. These kits would be deployed as part of flooding response for severe flooding events resulting in property damage or other hazards to the health of residents in their homes or businesses. They would consist of gloves, cleaning supplies, and other essentials that would aid individuals and families in their response to flooding at their properties as well as supporting City-led volunteer or first-responder flooding recovery actions in the immediate aftermath of a severe flooding event. The City is proposing an allocation of \$150K toward the procurement of kits which would be warehoused and deployed by the Dearborn Fire Department.

Accomplishment: No changes to this project during this reporting period

DR Flood Kits Budget: \$150,000.00
DR Program Obligations: \$150,000.00
DR Program Activity Expenditures: \$0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DBN-DR-MIT-04 / DBN-DR-04 Green Infrastructure

Grantee Activity Number: 04A-Morrow Circle

Activity Title: Morrow Circle Bioretention Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

DBN-DR-MIT-04

Projected Start Date:

12/01/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

DBN-DR-04 Green Infrastructure

Projected End Date:

11/16/2028

Completed Activity Actual End Date:

Responsible Organization:

City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$350,000.00
B-21-MF-26-0003	\$0.00	\$350,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$350,000.00
B-21-MF-26-0003	\$0.00	\$350,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$350,000.00
B-21-MF-26-0003	\$0.00	\$350,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Drawdown	\$294,800.00	\$294,800.00
B-21-MF-26-0003	\$294,800.00	\$294,800.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$294,800.00	\$294,800.00
B-21-MF-26-0003	\$294,800.00	\$294,800.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

This activity will consist of using bioretention instead of permeable pavement on Morrow Circle in the northeast area of the city. Bioretention is a stormwater management technique where landscaped and vegetated depressions capture and slow the flow of stormwater, which allows the water to be taken up by plants and seep into the ground. This process helps to reduce the volume of stormwater run-off and improve quality by removing pollutants from the runoff. Bioretention cells, or rain gardens, are the landscaped and vegetated depressions that capture and filter stormwater runoff. These bioretention cells are a fraction (usually between one-tenth and one-fourth) of the impermeable area and may be installed in lawns. This activity will consist of using bioretention instead of permeable pavement on Morrow Circle in the northeast area of the city. Bioretention is a stormwater management technique where landscaped and vegetated depressions

capture and slow the flow of stormwater, which allows the water to be taken up by plants and seep into the ground. This process helps to reduce the volume of stormwater run-off and improve quality by remove edges of a road, or in medians. Stormwater is directed into the cells by pipes, swales, or curb openings. Usually underneath the vegetated layer is a crushed stone layer. Stormwater runoff directed to bioretention cells will percolate through the soil and stone medium, which provides filtering before infiltration to native soil, or returning through an underdrain to the stormwater drainage system. This underdrain is typically placed above the bottom of the crushed stone layer to provide positive drainage once the stone layer storage is filled.

Location Description:

Activity will take place on Morrow Circle St. in Northeast Dearborn.

Activity Progress Narrative:

Green Infrastructure - The first phase will consist of using bioretention on streets that were severely impacted by the 2021 flooding. Bioretention is a stormwater management technique where landscaped and vegetated depressions capture and slow the flow of stormwater, which allows the water to be taken up by plants and seep into the ground. The City will also explore other green infrastructure projects. In the aftermath of the 2021 flooding disaster, the City contracted with OHM Advisors to do a comprehensive study of the City’s sewer and stormwater systems to find ways to mitigate recurring flood challenges. OHM Advisors will be studying and collecting information and using it to predict how upgrades to the sewer/stormwater system can reduce flooding. This will help the city in the development of a stormwater management plan, including developing short-term and long-term solutions to flooding utilizing both grey and green infrastructure improvements.

Accomplishments - No changes to this project during the reporting period.

DR Green Infrastructure Budget: \$3,255,600.00
DR Program Obligations: \$2,960,800
DR Program Activity Expenditures: \$294,800.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of green infrastructure	0	1/1
# of Section 3 Labor Hours	0	8/0
# of Total Labor Hours	0	17/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	268/268
# of Singlefamily Units	0	268/268

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 04B-Rain
Activity Title: Rain Gardens

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
DBN-DR-MIT-04

Projected Start Date:
10/26/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
DBN-DR-04 Green Infrastructure

Projected End Date:
11/16/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,137,340.00
B-21-MF-26-0003	\$0.00	\$600,000.00
B-22-MF-26-0003	\$0.00	\$537,340.00
Total Budget	\$0.00	\$1,137,340.00
B-21-MF-26-0003	\$0.00	\$600,000.00
B-22-MF-26-0003	\$0.00	\$537,340.00
Total Obligated	\$0.00	\$1,137,340.00
B-21-MF-26-0003	\$0.00	\$600,000.00
B-22-MF-26-0003	\$0.00	\$537,340.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

The city is looking to do several large rain gardens projects in targeted heavy flooding areas in northeast and southeast sections of the city. The city is looking at locations in city parks, city-owned vacant land, and city-owned parking lots. Converting portions of parking lots to rain gardens would mitigate stormwater runoff in mostly commercial areas which include a significant number of large and small businesses in northeast Dearborn. Since the city will only be utilizing its own property, maintenance of these gardens would be done by the City's PWF Dept. The selection criteria to install rain garden projects will be decided by the EDD in strategic heavy flooding areas in northeast and southeast sections of the city. Rain gardens are an inexpensive, simple to implement, and environmentally sound solution to urban stormwater runoff.

Location Description:

Acvtivity will tske place at different locations in Northeast and Southeast Dearborn.

Activity Progress Narrative:

Rain Gardens - The City is looking to do several large rain gardens in targeted heavy flooding areas in northeast and southeast sections of the city which were the most impacted from the 2021 flooding. The City is looking at locations in city parks, city-owned vacant land, and city-owned parking lots. Converting portions of parking lots to rain gardens would mitigate stormwater runoff in mostly commercial areas which include a significant number of large and small businesses in northeast Dearborn. The selection criteria to install rain garden projects will be decided by the EDD in strategic heavy flooded areas of the city.

Accomplishment - No changes to this project during the reporting period

DR Rain Garden Budget: \$1,137,340.00
DR Program Obligations: \$1,137,340.00
DR Program Activity Expenditures: \$0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 04C-Trees
Activity Title: Tree Planting

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
DBN-DR-MIT-04

Projected Start Date:
10/26/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
DBN-DR-04 Green Infrastructure

Projected End Date:
11/16/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
B-21-MF-26-0003	\$0.00	\$250,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$250,000.00
B-21-MF-26-0003	\$0.00	\$250,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$250,000.00
B-21-MF-26-0003	\$0.00	\$250,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

Dearborn would like to utilize CDBG-DR funds to expand their urban forestry programs as a flood mitigation tool. The City is looking at planting trees in City parks, on City easements, and vacant City-owned lots. If the City does utilize its own vacant property, it will be held in the City inventory and maintained by the City as well. The funds may also be used to purchase abandoned or unused lots, remove any concrete, and then forest and hydroseed the new land. If the City purchases property for the purpose of planting trees, then these properties also will remain in the City inventory as well as be maintained by the City. The City may also employ the use of tree box filters where needed in more urban settings. A tree box filter is a stormwater treatment system widely implemented along sidewalks, street curbs, and parking lots. They usually consist of a tree planted in soil, contained in a small, square concrete box. Tree box filters are used to control the volume and

amounts of pollutants entering the local waters ways by providing areas where water can collect and naturally infiltrate or seep into the ground. The Friends of the Rouge, a non-governmental and local non-profit organization, has also provided the City with information regarding other options besides the use of tree box filters. When implementing this program, the City will work with its own Public Services Division of PWF and Friends of the Rouge to implement best practices when it comes to tree planting. Tree planting will be directed to the northeast and southeast neighborhoods particularly at risk for severe flooding. The tree planting project will help augment several of the City's existing tree programs. Currently, the City maintains a tree selling program to residents, including free delivery, planting, and a one-year warranty. Additionally, Dearborn's Department of Public Works partners with the Friends of the Rouge to plant approximately 1,000 trees each year. The selection criteria as to where to plant trees will be decided by EDD in strategic heavy flooding areas in northeast and southeast sections of the City. According to internal figures and United States Forestry Services projections, the City's existing tree canopy has intercepted over 1.2 million gallons of water and prevented over 400,000 gallons of runoff since 2020. EDD will utilize some of the CDBG-DR funding to inform and educate residents, stakeholders, and other concerned citizens about the importance of trees and the mitigating effects trees have related to stormwater runoff by creating informational flyers in English and Arabic language and posting the information onto the city DR website. The PWF Department already has a tree maintenance program in place. PWF hires a contractor on a yearly basis for tree maintenance and some PWF Building Services and Maintenance staff also complete tree maintenance. Funding for this program will be provided by Dearborn's general fund under the PWF budget. This project will help mitigate stormwater runoff in northeast and southeast Dearborn. This area is part of the city's low and moderate income CDBG target area and is also considered a HUD RE/CAP area where a significant number of racial and/or ethnic minorities live in poverty. The residents in these low/mod areas will benefit from this mitigation projects by having more trees to absorb rainwater and keep it out of the stormwater system, lessening flooding impacts in the future.

Location Description:

Activcity will take place at various locations in Northeast and Southeast Dearborn.

Activity Progress Narrative:

Trees - Dearborn would like to utilize CDBG-DR funds to expand their urban forestry programs as a flood mitigation tool. The City is looking at planting trees in City parks, on City easements, and vacant City-owned lots. The funds may also be used to purchase abandoned or unused lots and remove any concrete. The City may also employ the use of tree box filters where needed in more urban settings. When implementing this program, the City will work with its PWF Dept. to implement best practices when it comes to tree planting. Tree planting will be directed to the northeast and southeast areas which were most impacted by the 2021 flooding.

Accomplishment: No changes to this project during the reporting period.

DR Trees Budget: \$250,000.00
DR Program Obligations: \$250,000.00
DR Program Activity Expenditures: \$0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 04D-Salina

Activity Title: Salina Schools

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
DBN-DR-MIT-04

Projected Start Date:
12/01/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
DBN-DR-04 Green Infrastructure

Projected End Date:
11/16/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$280,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$280,000.00
Total Budget	\$0.00	\$280,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$280,000.00
Total Obligated	\$0.00	\$280,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$280,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

The City of Dearborn now has their own green schoolyards program known as the Dearborn Green Schoolyards initiative. The focus is to continue to conserve environmental resources and to educate students and the community through nature-based learning. This initiative for Dearborn's Pubic Schools will include trees, gardens, rain gardens, landscaping and play spaces, and resources designed for students and the community. EDD would like to become a part of this initiative and use a portion of our CDBG-DR funding to help with green stormwater infrastructure elements for the Salina Schools. The two Salina Schools are located in southeast Dearborn, an area severely impacted by the 2021 flooding, and their plan calls for the installation of garden pavilions, courtyard pavilions, nature playscapes, landscaping, rain gardens, pollinator gardens, and tree plantings. The focus is to continue to conserve environmental resources and to educate students and the

community through nature-based learning. This initiative for Dearborn’s Pubic Schools will include trees, gardens, rain gardens, landscaping and play spaces, and resources designed for students and the community. EDD would d trees throughout the school campus.

The green infrastructure elements in this plan will help with stormwater mitigation by helping to capture and filter stormwater on site rather than end up in the sewer/stormwater system. The Dearborn Green Schoolyards: Salina Schools Project will be done over three phases and CDBG-DR funds will be used for the 1st phase. This first phase will consist of the removal of concrete and asphalt where needed for an interior courtyard pavilion with landscaping, a garden pavilion, two nature playscapes, rain gardens, pollinator gardens, and a landscaped parking buffer with trees.

Location Description:

Activity will take place at Salina Elementary School.

Activity Progress Narrative:

Salina Schools - CDBG-DR funds will be used to help fund the Phase 1 Dearborn Salina School Green Schoolyard Projects. The Salina Schools are located in southeast Dearborn. The Dearborn Green Schoolyards: Salina Schools Project calls for the installation of garden pavilions, courtyard pavilions, playscapes, landscaping, rain gardens, pollinator gardens, and trees. This first phase will consist of the removal of concrete and asphalt where needed for an interior courtyard pavilion with landscaping, a garden pavilion, two nature playscapes, rain gardens, pollinator gardens, and a landscaped parking buffer with trees. These green infrastructure elements will help ease pressure on the neighborhoods stormwater system by intercepting stormwater before it can reach a catch basin and instead allow it to be naturally absorbed into the ground.

Accomplishment: This project will be cancelled and a substantial amendment will be completed by March 27, 2025 to solicit for the 30-day comment period.

DR Salina Schools Budget: \$280,000.00
DR Program Obligations: \$280,000.00
DR Program Activity Expenditures: \$0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DBN-DR-PLAN-02 / DBN-DR-02 Plan

Grantee Activity Number: 02A-Plan-Colson
Activity Title: Colson Palmer Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: DBN-DR-PLAN-02	Project Title: DBN-DR-02 Plan
Projected Start Date: 10/26/2023	Projected End Date: 11/16/2028
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,241,950.00
B-21-MF-26-0003	\$0.00	\$806,000.00
B-22-MF-26-0003	\$0.00	\$435,950.00
Total Budget	\$0.00	\$1,241,950.00
B-21-MF-26-0003	\$0.00	\$806,000.00
B-22-MF-26-0003	\$0.00	\$435,950.00
Total Obligated	\$0.00	\$1,241,950.00
B-21-MF-26-0003	\$0.00	\$806,000.00
B-22-MF-26-0003	\$0.00	\$435,950.00
Total Funds Drawdown	\$0.00	\$3,790.65
B-21-MF-26-0003	\$0.00	\$3,790.65
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$3,790.65
B-21-MF-26-0003	\$0.00	\$3,790.65
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

Funds for planning activities for the Colson Palmer headwall, gates, and dewatering pumps. Funds will be utilized for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Funds planning activities for the Colson Palmer Rehabilitation Project. Funds will be utilized for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for

contractors, and drafting of contracts

Location Description:

Activity will take place at Dearborn Administrative Center, 16901 Michigan Ave.

Activity Progress Narrative:

Colson Palmer Planning – Inspection: Planning activities for the inspection of the Colson Palmer Stormwater Line to assess its condition. Funds will be utilized for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.
Accomplishment: One payment was made to RedZone for the Inspection. A second and final payment will be made to RedZone when a final report concerning the last section of the Colson Palmer Stormwater Line is released to the City.

Colson Palmer Planning – Phase 1: Colson Palmer Phase 1 consists of installing a headwall, gates, and dewatering pumps at the outfall (end of stormwater line). Funds will be utilized for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Accomplishment: An RFP for Design and Construction Services Engineering Services was released on 2/5/25. Responses were due 3/5/25. This RFP seeks proposals for firms to provide designs for concrete headwall, gates, and dewatering pumps at the outfall and provide drawings and specifications for the removal of the sediment. The firm will also bid out for construction and sediment removal and provide construction management services. The firm of Applied Science was chosen by the RFP Review Team. The contract is slated to be approved by City Council on April 8, 2025 and a signed contract to be in place by the end of April.

Colson Palmer Planning - Phase 2: Colson Palmer Phase 2 consists of the rehabilitation and repair of the stormwater line. Funds will be utilized for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Accomplishment: No changes to this project during this period

DR Colson Palmer Planning Budget: \$1,241,950.00
DR Program Obligations: \$1,238,159.35
DR Program Activity Expenditures: \$3,790.65

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02B-Plan-Oakwood

Activity Title: Oakwood Blvd Planning

Activity Type:	Activity Status:
Planning	Planned
Project Number:	Project Title:
DBN-DR-PLAN-02	DBN-DR-02 Plan
Projected Start Date:	Projected End Date:
12/01/2023	11/16/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

Funds will be used for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts

Location Description:

Activity will take place at Dearborn Administrative Center, 16901 Michigan Ave.

Activity Progress Narrative:

Oakwood Blvd Planning – Oakwood Blvd Project will consist of significant elements to improve non-motorized pathways for pedestrians and cyclists to include the installation of rain gardens and bioretention/bioswales along Oakwood Blvd to support stormwater management. Other significant investments in stormwater management to include a deep stormwater sewer main sized to support the storm and sanitary sewer system for the surrounding area. Funds will be used for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Accomplishment – Wade Trim was chosen by Ford Motor Company in October 2024 to handle the design work for the multi-modal path along Oakwood Blvd. The design work will consist of a shared use path with landscape integration and provide improvements to stormwater mitigation. Ford will also pay for this design work and approval is expected at the end of March 2025 with a kick-off meeting to be scheduled in early April 2025.

DR Oakwood Planning Budget: \$100,000.00
DR Program Obligations: \$100,000.00
DR Program Activity Expenditures: \$0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02C-Plan-Green
Activity Title: Green Infrastructure Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: DBN-DR-PLAN-02	Project Title: DBN-DR-02 Plan
Projected Start Date: 10/26/2023	Projected End Date: 11/16/2028
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-21-MF-26-0003	\$0.00	\$200,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-21-MF-26-0003	\$0.00	\$200,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-21-MF-26-0003	\$0.00	\$200,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Drawdown	\$4,396.96	\$14,519.03
B-21-MF-26-0003	\$4,396.96	\$14,519.03
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$4,396.96	\$14,519.03
B-21-MF-26-0003	\$4,396.96	\$14,519.03
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:
Funds will be utilized for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Location Description:
Activity will take place at Dearborn Administrative Center, 16901 Michigan Ave.

Activity Progress Narrative:

Green Infrastructure Planning - The first phase of Green Infrastructure Projects will consist of using bioretention on streets that were severely impacted by the 2021 flooding. Bioretention is a stormwater management technique where landscaped and vegetated depressions capture and slow the flow of stormwater, which allows the water to be taken up by plants and seep into the ground. The City will also explore other green infrastructure projects. In the aftermath of the 2021 flooding disaster, the City contracted with OHM Advisors to do a comprehensive study of the City's sewer and stormwater systems to find ways to mitigate recurring flood challenges. OHM Advisors will be studying and collecting information and using it to predict how upgrades to the sewer/stormwater system can reduce flooding. This will help the city in the development of a stormwater management plan, including developing short-term and long-term solutions to flooding utilizing both grey and green infrastructure improvements. Funds for Green Infrastructure Projects will be for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Accomplishment:

- a. **Morrow Circle Project** - Implementation meeting will be scheduled for April with City's Engineering Division and contractor to create an implementation schedule for the rain gardens portion of the project for the next two years.
 - b. **UAW Local 600 Project** - The City also has a new green infrastructure project with UAW Local 600 being looked at for feasibility. Project would consist of rain gardens, trees, and shrubs as a stormwater mitigation tool around their building in southeast Dearborn.
- DR Green Infrastructure Planning Budget: \$200,000.00
DR Program Obligations: \$185,480.97
DR Program Activity Expenditures: \$14,419.03

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02D-Plan-Rain

Activity Title: Rain Garden Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
DBN-DR-PLAN-02	DBN-DR-02 Plan
Projected Start Date:	Projected End Date:
10/26/2023	11/16/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-21-MF-26-0003	\$0.00	\$200,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-21-MF-26-0003	\$0.00	\$200,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-21-MF-26-0003	\$0.00	\$200,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$227.25
B-21-MF-26-0003	\$0.00	\$227.25
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$227.25
B-21-MF-26-0003	\$0.00	\$227.25
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

Funds will be used for site selection, design activities, project strategy and feasibility, preparation of plans, studies, training or research, preparation of procurement documents for contractors, drafting of contracts, and training for PWF staff to implement the program

Location Description:

Activity will take place at Dearborn Administrative Center, 16901 Michigan Ave.

Activity Progress Narrative:

Rain Gardens Planning – The Rain Garden Program will consist of installing large rain gardens in targeted heavy flooding areas in the northeast and southeast sections of the city. The City is looking at locations in city parks, city-owned vacant land, and city-owned parking lots. Converting portions of parking lots to rain gardens would mitigate stormwater runoff in mostly commercial areas which include a significant number of large and small businesses in northeast Dearborn. The selection criteria to install rain garden projects will be decided by the EDD in strategic heavy flooded areas of the city. Funds will be used for site selection, design activities, project strategy and feasibility, preparation of plans, studies, training or research, preparation of procurement documents for contractors, drafting of contracts, and training for Public Works and Facilities (PWF) Dept. staff to implement the program.

Accomplishment - Our monthly scheduled meetings with FOTR took place on 1/22/25, 2/14/25, and 3/4/25. Site visits and review continues for potential rain garden locations. Planning continues for two rain garden courses. The first Rain Gardens 101 course is scheduled for 5/3/25. This is a one-day introductory course where attendees will learn why rain gardens are needed and how they help to reduce flooding and basement backups during times of heavy rain and snowmelt. The second is the Master Rain Gardener course is a five-part rain training series which informs the need for rain gardens, introduces native plants used in rain gardens, and provides step-by-step instructions and support to design a personal rain garden. The course will be taught over a series of five-weeks beginning in May 5, 2025.

DR Rain Garden Planning Budget: \$200,000.00
DR Program Obligations: \$199,772.75
DR Program Activity Expenditures: \$227.25

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02E-Plan-Tree

Activity Title: Tree Planting Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
DBN-DR-PLAN-02	DBN-DR-02 Plan
Projected Start Date:	Projected End Date:
10/26/2023	11/16/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-21-MF-26-0003	\$0.00	\$100,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-21-MF-26-0003	\$0.00	\$100,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-21-MF-26-0003	\$0.00	\$100,000.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$289.75
B-21-MF-26-0003	\$0.00	\$289.75
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$289.75
B-21-MF-26-0003	\$0.00	\$289.75
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

Funds will be used for site selection, design activities, project strategy and feasibility, preparation of plans, studies, training or research, preparation of procurement documents for contractors, drafting of contracts, and training for PWF Dept. staff to implement the program

Location Description:

Activity will take place at Dearborn Administrative Center, 16901 Michigan Ave.

Activity Progress Narrative:

Tree Planning — The Tree Planting Project would to use CDBG-DR funds to expand the City’s urban forestry programs as a flood mitigation tool. The City is looking at planting trees in City parks, on City easements, and vacant City-owned lots. The funds may also be used to purchase abandoned or unused lots and remove any concrete. The City may also employ the use of tree box filters where needed in more urban settings. When implementing this program, the City will work with its PWF Dept. to implement best practices when it comes to tree planting. Tree planting will be directed in the northeast and southeast areas which were most impacted by the 2021 flooding. Funds will be used for site selection, design activities, project strategy and feasibility, preparation of plans, studies, training or research, preparation of procurement documents for contractors, drafting of contracts, and training for PWF Dept. staff to implement the program.

Accomplishment: For a first phase the City will pursue planting 60 trees in the Salina neighborhood in southeast Dearborn. This is a CDBG low-to-moderate area and impacted by the 2021 flooding. The environmental review process has begun so the tree program can begin in 2025-2026.

DR Tree Planning Budget: \$100,000.00
DR Program Obligations: \$199,710.25
DR Program Activity Expenditures: \$289.75

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02F-Plan-Salina

Activity Title: Salina Schools Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
DBN-DR-PLAN-02	DBN-DR-02 Plan
Projected Start Date:	Projected End Date:
12/01/2023	11/16/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	City of Dearborn, Economic & Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dearborn, Economic & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Activity Description:

Funds will be used for project strategy and feasibility and drafting of subrecipient and contractor documents.

Location Description:

Activity will take place at Dearborn Administrative Center, 16901 Micigan Ave.

Activity Progress Narrative:

Salina Schools Planning – The Salina Schools Project will help fund Phase 1 of Dearborn Salina School Green Schoolyard Projects. The Salina Schools are located in southeast Dearborn. The Dearborn Green Schoolyards: Salina Schools Project calls for the installation of garden pavilions, courtyard pavilions, playscapes, landscaping, rain gardens, pollinator gardens, and trees. This first phase will consist of the removal of concrete and asphalt where needed for an interior courtyard pavilion with landscaping, a garden pavilion, two nature playscapes, rain gardens, pollinator gardens, and a landscaped parking buffer with trees. These green infrastructure elements will help ease pressure on the neighborhoods stormwater system by intercepting stormwater before it can reach a catch basin and instead allow it to be naturally absorbed into the ground. Funds will be used for project strategy and feasibility and drafting of subrecipient and contractor documents.

Accomplishment - Dearborn Public Schools (DPS) has timeline constraints with project planning and construction so DPS have declined to utilize CDBG-DR funding in order to meet other grant deadlines. They had to reevaluate their current position with commitments to other funders of the project. In efforts to find another viable project, we believe the best solution and route to take would be to identify a section of DPS 's new projects which call for the installation of rain gardens and trees and add this as an additional rain garden project/site under the DR Rain Garden Program. This will dramatically simplify the administrative side of the project, as it will remove Dearborn Public School from being a Subrecipient. The new project can be incorporated in the DR Rain Garden Program, which is being administered by the Friends of the Rouge organization. This project will be cancelled and a substantial amendment will be completed by March 27, 2025 to solicit for the 30-day comment period.

DR Salina Schools Planning Budget: \$25,000.00
DR Program Obligations: \$25,000.00
DR Program Activity Expenditures: \$0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None