



## *Division Updates*

### FCPAC

- The Center has close to 1,000 Silver Sneakers members and is looking to bring on more insurance programs in the near future.
- Looking ahead to fall, the team is going to work on Black Friday specials.
- Maintenance week will see a refresh in the Admin offices and a full deep cleaning of the building.

### Dearborn Hills

- The first Glow Golf session of the year was a huge success. Everyone really enjoyed it and we will continue to do them every year. We added a second session this year to accommodate more patrons due to high demand.
- We have had 11 outings over the course of this past month. Patrons have been very happy with the job we do.
- The course has seen constant improvement on how many people we serve day-to-day. We haven't been this consistently busy in several years.

# Aquatics

- The Aquatics Division as a whole is running smoothly. We remain busy with continuing operations outdoors, indoors and our 3 neighborhood pool projects.
- Indoor pool:
  - The Center pools are limping along with 2 circulation pump motors in desperate need of a rebuild. Our repair company is out of business and finding a fast turnaround company has proven very difficult. The leisure pool and hot tub motors are currently affected.
  - The sand in the lap pool and leisure pool filtration tanks is going to be investigated and likely replaced; this is a significant and time-consuming process.
  - We will be addressing several small leaks that have developed in the indoor pool piping over the past year and cutting out an antiquated chlorination system.
- Outdoor pools:
  - Dunworth and Ford Woods are now in their end-of-season schedule, which consists of 4-7 PM on weekdays and 12-6 PM on weekends through Labor Day. This is due to staff shortages.
  - Both pools need some pump motor work as soon as we close to the public – both slide motors at Dunworth and the main circulation pump at Ford Woods.
- Staffing:
  - Staffing was overall good this summer, however, we still faced delays with the onboarding process.
  - Employees are returning to college, and high school athletics have cut into staffing numbers.
- Projects:
  - Ten Eyck Pool opened on August 6<sup>th</sup> and is currently operating. It is an overall big success with a few issues that will be addressed in the off-season. We have a construction

- punch list that will be addressed in the off-season and is nothing that is detrimental to safety or the building.
  - o Summer-Stephens is slated to open August 22<sup>nd</sup> and will remain open for 30 days.
  - o Lapeer will follow the 30-day format upon its opening. The tentative opening date is September 5<sup>th</sup>
- As every year, Aquatics provided a significant part of employee support to Homecoming and will be hosting the City Employee Picnic at Dunworth on Friday, August 22<sup>nd</sup>.

## Mystic Creek

- We are coming off a record month for July.
- The calendar year has been very busy considering the wet conditions.
- The golf course is in fabulous condition and the reviews have been positive.
- We anticipate staying busy through the fall as long as Mother Nature cooperates. The golf industry is still in a growing trend.

## Theater/Cultural Arts/Banquets

- All of our divisions are doing well. We have 2 weeks of no events scheduled between August 25<sup>th</sup> and September 6<sup>th</sup>, which allows us to complete some equipment and facility maintenance projects.
- Theater:
  - o The Theater has 10 dates reserved for events for the month of September, including:
    - Hotel California (Eagles Tribute) – September 7<sup>th</sup>
    - VIVIZ (K-pop concert) – September 17<sup>th</sup>
    - Stars of the 60s – September 20<sup>th</sup>
  - o We continue to receive inquiries about Theater rental regularly. Currently we are not accepting new client reservations until 2026, since our calendar is full and we do not have capacity to take on new clients.

- An Invitation to Bid has been submitted for repairs and replacement of the Theater Step Lights.
- Cultural Arts:
  - Due to mechanical issues and a sprinkler head failure between the pool and the Theater scene shop on Friday, August 16<sup>th</sup>, we were forced to cancel the production of High School Musical. The Theater was closed from August 16<sup>th</sup> to 18<sup>th</sup> due to repairs that needed to be made. All efforts were made to reschedule the performance on Monday, August 19<sup>th</sup>. Unfortunately, this did not happen due to scheduling conflicts with the cast. All participants and ticket holders were given full refunds.
  - Vanguard Voices registration is currently open. Rehearsals begin September 4<sup>th</sup>.
  - Dearborn Community Chorus registration is currently open. Rehearsals begin September 9<sup>th</sup>.
  - Dearborn Youth Voices registration is currently open. Rehearsals begin September 6<sup>th</sup> in Studio B.
  - Dearborn Youth Symphony begins rehearsals September 8<sup>th</sup>.
  - Dearborn Community Concert Band begins rehearsals on September 9<sup>th</sup>.
  - Dearborn Big Band will have a performance Sunday, September 21<sup>st</sup> at 3 PM – free admission.
- Banquets:
  - Banquets has 17 dates reserved for the month of September, including:
    - 1 wedding with 800 guests expected
    - Michigan Fun Fest – Red Hat Society
    - ADC – ArabCon convention – 3 days: September 26<sup>th</sup>, 27<sup>th</sup>, and 28<sup>th</sup> in the Ballroom and Theater
  - We continue to receive inquiries about Ballroom and Studio A rentals regularly. Currently we don't have any Friday, Saturday or Sunday rentals available until after January 2026.

# DISC

- Programming:
  - The DISC has both ice surfaces open for business and we have been busy scheduling ice time for the fall season. The “Back to School” session of skating lessons begins September 13<sup>th</sup> and runs for 5 weeks. Classes are held Wednesdays and Saturdays.
  - The following special events are scheduled for September:
    - Grinder Hockey Tournament – September 13<sup>th</sup> & 14<sup>th</sup>
    - LCAHL Tournament – September 19<sup>th</sup>-21<sup>st</sup>
- Roof project:
  - Bids have been received and a contract is in the process of being awarded for the “flat” roof replacement of the DISC.
  - Work is anticipated to be completed in November 2025.
- HVAC Replacement:
  - A PO has been issued for replacement of a HVAC unit that services the DISC lobby. Work should be completed in September.