

Grantee: Dearborn, MI

Grant: P-21-DB-26-LDZ1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-21-DB-26-LDZ1	Obligation Date:	Award Date:
Grantee Name: Dearborn, MI	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$27,005,000.00	Grant Status: Active	QPR Contact: Regina Sistrunk
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
	\$0.00	
Total Budget: \$27,005,000.00		

Disasters:

Declaration Number

FEMA-4607-MI

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$25,000.00	\$23,819,400.00
B-21-MF-26-0003	\$0.00	\$14,082,000.00
B-22-MF-26-0003	\$25,000.00	\$9,737,400.00
Total Budget	\$25,000.00	\$23,819,400.00
B-21-MF-26-0003	\$0.00	\$14,082,000.00
B-22-MF-26-0003	\$25,000.00	\$9,737,400.00
Total Obligated	\$25,000.00	\$24,124,400.00
B-21-MF-26-0003	\$0.00	\$14,082,000.00
B-22-MF-26-0003	\$25,000.00	\$10,042,400.00
Total Funds Drawdown	\$0.00	\$632,357.18
B-21-MF-26-0003	\$0.00	\$632,357.18
B-22-MF-26-0003	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$632,357.18
B-21-MF-26-0003	\$0.00	\$632,357.18
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-26-0003	70.00%	100.00%	2.07%
B-22-MF-26-0003	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-26-0003	\$9,947,000.00	\$11,960,000.00	\$294,800.00
B-22-MF-26-0003	\$6,704,880.00	\$8,642,800.00	\$0.00
Limit on Public Services			
B-21-MF-26-0003	\$2,449,800.00	\$0.00	\$0.00
B-22-MF-26-0003	\$1,600,950.00	\$150,000.00	\$0.00
Limit on Admin/Planning			
B-21-MF-26-0003	\$3,266,400.00	\$2,122,000.00	\$337,557.18
B-22-MF-26-0003	\$2,134,600.00	\$1,094,600.00	\$0.00
Limit on Admin			
B-21-MF-26-0003	\$816,600.00	\$816,000.00	\$318,730.50
B-22-MF-26-0003	\$533,650.00	\$533,650.00	\$0.00
Most Impacted and Distressed			
B-21-MF-26-0003	\$16,332,000.00	\$14,082,000.00	\$0.00
B-22-MF-26-0003	\$10,673,000.00	\$9,737,400.00	\$0.00
Mitigation Set-aside			
B-21-MF-26-0003	\$2,130,000.00	\$1,200,000.00	\$294,800.00
B-22-MF-26-0003	\$0.00	\$537,340.00	\$0.00

Overall Progress Narrative:

Overall Progress Narrative for period April 1, 2025 through June 30, 2025

This Quarterly Progress Report (QPR) is 9th one for grant number P-21-DB--26-LDZ1 which includes both B-21-MF-26-0003 and B-22-MF-26-0003 grants for the City of Dearborn. The City of Dearborn continued with planning activities for proposed projects and completed the installation of a bioretention project.

Below lists the current progress of each project or planning activity during this quarter for period 04-01-25 – 06-30-25.

Colson Palmer Planning - RedZone returned to the Colson Palmer site on 10/17/24 to complete the camera survey. RedZone completed the camera survey work on 11/14/24. RedZone provided the City with inspection report based on the results from the sonar survey that was completed on 8/6/24. Another inspection report will be issued next quarter by RedZone based on the results of the camera survey. Inspection report has been received; City engineer is waiting for final images to review.

Oakwood Blvd Planning - Meeting between the City and Ford Motor Company was held on 10/3/24 to discuss the initial plans for this project and discuss initial funding. There are concepts for a multi-modal path will extend down Oakwood Blvd. from Beech to Rotunda. CDBG-DR will only fund the aspects that tie in with stormwater management such as rain gardens and trees. Ford Motor Company has agreed to pay for the designs. The City and Ford will have to agree on the scope of the project. The RFQ for design services will be released next quarter by Ford Motor Company. Wade Trim has been chosen by Ford Motor Company for Design and Construction services. Preliminary work has been started. Kick off meeting has been held and concluded, agreed to meet every two weeks on Thursdays at DPW.

Rain Garden Planning - The Rain Garden Project Management and Construction Services contract was fully executed on 11/7/24 for the Rain Garden Program. A kickoff meeting with Friends of the Rouge (FOTR) was held on 12/10/24. Items that were discussed included potential locations, rain garden courses, reimbursement schedule, meeting schedule and project timeline the contractor will install the rain gardens following design standards and direction provided by the City. The contractor will work closely with designated EDD and PWF Dept. staff to accomplish the goals and perform the tasks. – City has established monthly meetings with Friends of the Rouge on the second Tuesday of each month. The first large rain garden site has been identified at Salina Schools. Friends of the Rouge is currently conducting soil testing, once soil testing has been completed, design phase will begin. A construction installation date for Salina Schools is to be announced, with tentative installation date for end of September due to end of fall planting adline. Two additional sites have been identified (Fordson Highschool and West side of Henry Ford Centennial Library) are currently being decided on as to which site will be



Trees Planning - For a first phase the City will pursue planting 60 trees in the Salina neighborhood in southeast Dearborn.

This is a CDBG low-to-moderate area and impacted by the 2021 flooding. The environmental review process will begin next quarter so the trees can be planted in 2025. Environmental review has been complete. We will be meeting with DPW the week of August 4th to start tree planning in the following locations:

Island 1 near Levy Entrance - 14 Trees (large type)

Island 2 just west of previous Island - 4 Trees (large type)

Island 3 Holly to Verner - 10 Trees (medium/large type)

Right of Way on Dix on North Side of Dix Amazon to Roulo - 10 Trees (small type)

Right of Way on Dix Roulo to Saulino Ct - 7 Trees (small type)

Verner Right of Way West Side - South of Dix - 3 Trees (Plane Tree)

Verner Right of Way East Side - South of Dix - 1 Tree (Elm)

On Salina just East of Verner on both sides in ROWs - 12 Trees (small/medium type)

Salina Schools Planning - Salina schools project has been cancelled. The city submitted its 2nd substantial amendment on April 2, 2025. A public hearing was held on April 14, 2025, the 30-day comment period ended on May 7, 2025. There were no comments received. All funding initially allocated for Salina Schools (\$305,000) has reallocated to the green infrastructure project.

Green Infrastructure Planning - The city decided in April 2025 to procure and hire a civil engineering firm to assist the engineering department with the planning, design, and implementation of up to eight green infrastructure projects. The selected firm will be responsible for identifying feasible sites, preparing detailed project work plans, coordinating with city staff and advisory groups, managing data collection and permitting, and overseeing all bidding and construction activities. During construction, the firm will provide on-site management, enforce quality control, maintain project records, ensure compliance with federal requirements and guide the project through final inspection and acceptance.

Green Infrastructure - The first bioretention installation project was completed on 11/12/24. The Morrow Circle Project consisted of installing bioretention cells (rain gardens). The location is Morrow Circle between Tireman and Esper in northeast Dearborn. The bioretention cells (rain gardens) are be located between the curb and the sidewalk. This is a flood mitigation project. The implementation phase of the project will take place the next two years. The first few periods of growing seasons after the installation of a rain garden where extra care is needed to ensure that native plants, shrubs, and trees grow healthy and are well established for the long-term viability of the garden. Supporting these rain gardens after installation is critical to ensure the plantings take hold and gardens function properly. Implementation also includes 1) placement; 2) watering; 3) pruning; 4) weeding; 5) any other activities necessary to ensure successful implementation according to rain garden design specifications. -

Outreach and Engagement

No outreach this quarter.

RECOVERY NEEDS

To meet disaster recovery needs, HUD awarded \$16,332,000 to the City of Dearborn from the Disaster Relief Supplemental Appropriations Act of 2022 - Disaster No. 4607 through Federal Register Notice (FRN) FR-6326-N-01 Public Law 117-43 for major disasters. An additional \$10,673,000 was awarded on May 24, 2022 from the Continuing Appropriations Act 2023 (Pub. L. 117-180) and approved September 30, 2022. These CDBG-DR funds are for necessary expenses for activities authorized under Title I of the Housing and Community Development Act of 1974 (42 United States Code [U.S.C.] 5301 et seq.) (HCDA) related to disaster relief, long-term recovery, restoration of infrastructure and housing, economic revitalization, and mitigation in the "most impacted and distressed" (MID) areas resulting from a qualifying major disaster in 2021. Based on review of the impacts from the eligible disasters, and estimates of unmet need, HUD identified the entire City of Dearborn as the MID area.

Dearborn will be administering one large infrastructure project in two phases, a rain garden program, tree planting program, purchase of flood kits for the fire department, and several green infrastructure projects during the course of this CDBG-DR grant program which expires November 2028.

All of the proposed CDBG-DR activities and projects will be administered through the City of Dearborn Economic Development Department. The Engineering Division will provide civil engineering and technical support as well as project manage all of the infrastructure projects. The Department of Public Works and Facilities will provide technical support for the rain gardens and tree installation projects.

Given the nature of all of the proposed CDBG-DR projects, the City of Dearborn does not anticipate program income being generated.

MITIGATION SET-ASIDE

Mitigation activities/projects are defined as those activities that increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage, to and loss of property, and suffering and hardship, by lessening the impact of future disasters.

According to the Federal Register Notice FR-6326-N-01 HUD requires grantees (City) to set aside 15 percent of its CDBG-DR funds for mitigation activities/projects. The 15% mitigation set aside amount is \$4,050,000 for the City of Dearborn. The city intends to spend approximately \$4,882,940 (or 18.08%) on mitigation project and activities.

Dearborn proposed mitigation projects include: 1) several green infrastructure projects; 2) rain garden installations in parks, large right of ways, and City-owned lots; 3) tree planting in parks, large right of ways, and City-owned lots; and 4) Salina Schools Green Schoolyards project.

The large infrastructure projects in collaboration with the these CDBG-DR mitigation projects will reduce the overall amount of stormwater runoff from entering the stormwater system when heavy rain and flooding events occur. All of these identified

Project Summary

Project #, Project Title

	This Report	To Date	
		Program Funds Drawdown	Project Funds Budgeted
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00	\$0.00



B-22-MF-26-0003	\$0.00	(\$10,673,000.00)	\$0.00
DBN-DR-ADMIN-01, DBN-DR-01 Admin	\$0.00	\$1,349,650.00	\$318,730.50
B-21-MF-26-0003	\$0.00	\$816,000.00	\$318,730.50
B-22-MF-26-0003	\$0.00	\$533,650.00	\$0.00
DBN-DR-INFRA-03, DBN-DR-03 Infrastructure	\$0.00	\$18,715,460.00	\$0.00
B-21-MF-26-0003	\$0.00	\$10,760,000.00	\$0.00
B-22-MF-26-0003	\$0.00	\$7,955,460.00	\$0.00
DBN-DR-KITS-05, DBN-DR-09 Flood Kits	\$0.00	\$150,000.00	\$0.00
B-21-MF-26-0003	\$0.00	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$150,000.00	\$0.00
DBN-DR-MIT-04, DBN-DR-04 Green Infrastructure	\$0.00	\$4,922,940.00	\$294,800.00
B-21-MF-26-0003	\$0.00	\$3,450,000.00	\$294,800.00
B-22-MF-26-0003	\$0.00	\$1,472,940.00	\$0.00
DBN-DR-PLAN-02, DBN-DR-02 Plan	\$0.00	\$1,866,950.00	\$18,826.68
B-21-MF-26-0003	\$0.00	\$1,306,000.00	\$18,826.68
B-22-MF-26-0003	\$0.00	\$560,950.00	\$0.00

Grantee Program Summary

05 Flood Kits

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DB-26-LDZ1	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00
B-22-MF-26-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00
B-21-MF-26-0003	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

FLOOD KITS ACTIVITY PROGRESS NARRATIVE

Flood Kits - The Dearborn Fire Department is proposing to procure and warehouse, as a flooding response readiness measure, an inventory of flooding response kits to aid residents afflicted by flooding. These kits would be deployed as part of flooding response for severe flooding events resulting in property damage or other hazards to the health of residents in their homes or businesses. They would consist of gloves, cleaning supplies, and other essentials that would aid individuals and families in their response to flooding at their properties as well as supporting City-led volunteer or first-responder flooding recovery actions in the immediate aftermath of a severe flooding event. The City is proposing an allocation of \$150K toward the procurement of kits which would be warehoused and deployed by the Dearborn Fire Department.

03 Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DB-26-LDZ1	\$ 0.00	\$ 18,715,460.00	\$ 0.00	\$ 18,715,460.00	\$ 0.00	\$ 0.00
B-22-MF-26-0003	\$ 0.00	\$ 7,955,460.00	\$ 0.00	\$ 7,955,460.00	\$ 0.00	\$ 0.00
B-21-MF-26-0003	\$ 0.00	\$ 10,760,000.00	\$ 0.00	\$ 10,760,000.00	\$ 0.00	\$ 0.00

Narrative:

COLSON PALMER PLANNING ACTIVITY PROGRESS NARRATIVE

Colson Palmer Planning – Inspection: Planning activities for the inspection of the Colson Palmer Stormwater Line to assess its condition. Funds will be utilized for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Accomplishment: The City has received the inspection report. The City Engineer is pending receipt of final imagery before proceeding with the full review."



Project Milestone
 Estimated Timeline
 Status
 Inspection Report based on results of camera survey
 06/30/25
 Report received and review completed

Colson Palmer Planning – Phase 1: Colson Palmer Phase 1 consists of installing a headwall, gates, and dewatering pumps at the outfall (end of stormwater line). Funds will be utilized for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Accomplishment: Applied Science Engineering Firm has been contracted for Study, Design and Construction Management services; Study and design phase in process.

Project Milestone
 Estimated Timeline
 Status
 Release RFP for Design and Construction Management Services
 9/30/2025
 Study and design phase completed by 12/30/2025

Colson Palmer Planning – Phase 2: Colson Palmer Phase 2 consists of the rehabilitation and repair of the stormwater line. Funds will be utilized for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Accomplishment: No activity this quarter
 DR Colson-Palmer Planning Budget: \$1,241,950.00
 DR Colson-Palmer Obligations: \$1,238,159.35
 DR Colson-Palmer Expenditures this quarter: \$0
 DR Colson-Palmer Activity Expenditures: \$3,790.65

04 Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-DB-26-LDZ1	\$ 0.00	\$ 4,922,940.00	\$ 0.00	\$ 4,922,940.00	\$ 0.00	\$ 0.00
B-22-MF-26-0003	\$ 0.00	\$ 1,472,940.00	\$ 0.00	\$ 1,472,940.00	\$ 0.00	\$ 0.00
B-21-MF-26-0003	\$ 0.00	\$ 3,450,000.00	\$ 0.00	\$ 3,450,000.00	\$ 0.00	\$ 0.00

Narrative:

OAKWOOD BLVD PLANNING ACTIVITY PROGRESS NARRATIVE

Oakwood Blvd Planning – Oakwood Blvd Project will consist of significant elements to improve non-motorized pathways for pedestrians and cyclists to include the installation of rain gardens and bioretention/bioswales along Oakwood Blvd to support stormwater management. Other significant investments in stormwater management to include a deep stormwater sewer main sized to support the storm and sanitary sewer system for the surrounding area. Funds will be used for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Accomplishment – The RFQ for design services will be released next quarter by Ford Motor Company. Wade Trim has been chosen by Ford Motor Company for Design and Construction services. Preliminary work has been started. The bi-monthly meetings have been scheduled every two weeks on Thursday at the DPW offices. Wade Trim is 69% completed with the design work for the project.

DR Oakwood Blvd Planning Budget: \$100,000.00
 DR Oakwood Blvd Obligations: \$100,000.00
 DR Oakwood Blvd Expenditures this quarter: \$0



GREEN INFRASTRUCTURE PLANNING ACTIVITY PROGRESS NARRATIVE

Green Infrastructure Planning - The first phase of Green Infrastructure Projects will consist of using bioretention on streets that were severely impacted by the 2021 flooding. Bioretention is a stormwater management technique where landscaped and vegetated depressions capture and slow the flow of stormwater, which allows the water to be taken up by plants and seep into the ground. The City will also explore other green infrastructure projects. In the aftermath of the 2021 flooding disaster, the City contracted with OHM Advisors to do a comprehensive study of the City's sewer and stormwater systems to find ways to mitigate recurring flood challenges. OHM Advisors will be studying and collecting information and using it to predict how upgrades to the sewer/stormwater system can reduce flooding. This will help the city in the development of a stormwater management plan, including developing short-term and long-term solutions to flooding utilizing both grey and green infrastructure improvements. Funds for Green Infrastructure Projects will be for project strategy and feasibility, preparation of plans, studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Accomplishment: The city has decided to procure and contract with an engineering firm for architectural design, consisting of identifying and designing up to eight feasible green infrastructure sites, coordinating with city and state officials, managing permitting and bidding processes, overseeing all construction activities, enforcing federal compliance, ensuring quality control, maintaining documentation and project schedules, and supporting final inspection and closeout procedures. An RFP is in process and will support up to eight planned green infrastructure projects ensuring alignment with city goals, timelines and quality standards through all phases of development.

DR Green Infrastructure Planning Budget: \$200,000.00

DR Green Infrastructure Obligations: \$189,8776.93

DR Green Infrastructure Expenditures this Quarter: \$0

DR Green Infrastructure Activity Expenditures: \$10,122.07

RAIN GARDENS PLANNING ACTIVITY PROGRESS NARRATIVE

Rain Gardens Planning - The Rain Garden Program will consist of installing large rain gardens in targeted heavy flooding areas in the northeast and southeast sections of the city. The City is looking at locations in city parks, city-owned vacant land, and city-owned parking lots. Converting portions of parking lots to rain gardens would mitigate stormwater runoff in mostly commercial areas which include a significant number of large and small businesses in northeast Dearborn. The selection criteria to install rain garden projects will be decided by the EDD in strategic heavy flooded areas of the city. Funds will be used for site selection, design activities, project strategy and feasibility, preparation of plans, studies, training or research, preparation of procurement documents for contractors, drafting of contracts, and training for Public Works and Facilities (PWF) Dept. staff to implement the program.

Accomplishment - City has established monthly meetings with Friends of the Rouge on the second Tuesday of each month. The first large rain garden site has been identified at Salina Schools. Friends of the Rouge is currently conducting soil testing, once soil testing has been completed, design phase will begin. The construction installation date for Salina School is to be announced, with tentative installation date for end of September due to end of fall planting deadline. Two additional sites have been identified (Fordson High School and West side of Henry Ford Centennial Library) and are currently being decided on as to which site will be completed this year. Once decision is made soil testing will begin and follow timeline.

DR Rain Garden Planning Budget: \$200,000.00

DR Rain Garden Obligations: \$189,877.93

DR Rain Garden Expenditures this Quarter: \$0

DR Rain Garden Activity Expenditures: \$227.25

TREES PLANNING ACTIVITY PROGRESS NARRATIVE

Tree Planning - The Tree Planting Project would use CDBG-DR funds to expand the City's urban forestry programs as a flood mitigation tool. The City is looking at planting trees in City parks, on City easements, and vacant City-owned



lots. The funds may also be used to purchase abandoned or unused lots and remove any concrete. The City may also employ the use of tree box filters where needed in more urban settings. When implementing this program, the City will work with its PWF Dept. to implement best practices when it comes to tree planting. Tree planting will be directed in the northeast and southeast areas which were most impacted by the 2021 flooding. Funds will be used for site selection, design activities, project strategy and feasibility, preparation of plans, studies, training or research, preparation of procurement documents for contractors, drafting of contracts, and training for PWF Dept. staff to implement the program.

Accomplishment: Environmental review has been completed. We will be meeting with DPW the week of August 4th to start tree planning in the following locations:

Island 1 near Levy Entrance - 14 Trees (large type)

Island 2 just west of previous Island - 4 Trees (large type)

Island 3 Holly to Vernor - 10 Trees (medium/large type)

Right of Way on Dix on North Side of Dix Amazon to Roulo - 10 Trees (small type)

Right of Way on Dix Roulo to Saulino Ct - 7 Trees (small type)

Vernor Right of Way West Side - South of Dix - 3 Trees (Plane Tree)

Vernor Right of Way East Side - South of Dix - 1 Tree (Elm)

On Salina just East of Vernor on both sides in ROWs - 12 Trees (small/medium type)

DR Tree Planning Budget: \$100,000.00

DR Tree Planning Obligations: \$199,710.25

DR Tree Planning Expenditures this Quarter: \$0

DR Tree Planning Activity Expenditures: \$289.75

SALINA SCHOOLS PLANNING ACTIVITY PROGRESS NARRATIVE

Salina Schools Planning - The Salina Schools Project will help fund Phase 1 of Dearborn Salina School Green Schoolyard Projects. The Salina Schools are located in southeast Dearborn. The Dearborn Green Schoolyards: Salina Schools Project calls for the installation of garden pavilions, courtyard pavilions, playscapes, landscaping, rain gardens, pollinator gardens, and trees. This first phase will consist of the removal of concrete and asphalt where needed for an interior courtyard pavilion with landscaping, a garden pavilion, two nature playscapes, rain gardens, pollinator gardens, and a landscaped parking buffer with trees. These green infrastructure elements will help ease pressure on the neighborhoods stormwater system by intercepting stormwater before it can reach a catch basin and instead allow it to be naturally absorbed into the ground. Funds will be used for project strategy and feasibility and drafting of subrecipient and contractor documents.

Accomplishment: Salina schools project has been cancelled. The city submitted its 2nd substantial amendment on April 2, 2025. A public hearing was held on April 14, 2025, the 30-day comment period ended on May 7, 2025. There were no comments received. All funding initially allocated for Salina Schools (\$305,000) has reallocated to the green infrastructure project.

DR Salina Schools Planning Budget: \$25,000.00

DR Salina Schools Obligations: \$25,000.00

DR Salina Schools Expenditures this Quarter: \$0

DR Salina Schools Activity Expenditures: \$0

Activities

Project # / DBN-DR-MIT-04 / DBN-DR-04 Green Infrastructure



Grantee Activity Number: 04D-Salina

Activity Title: Salina Schools

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

DBN-DR-MIT-04

Projected Start Date:

12/01/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DBN-DR-04 Green Infrastructure

Projected End Date:

11/16/2028

Completed Activity Actual End Date:**Responsible Organization:**

City of Dearborn, Economic & Community

Overall**Total Projected Budget from All Sources**

	Apr 1 thru Jun 30, 2025	To Date
B-21-MF-26-0003	(\$280,000.00)	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Total Budget

B-21-MF-26-0003	(\$280,000.00)	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Total Obligated

B-21-MF-26-0003	\$0.00	\$280,000.00
B-22-MF-26-0003	\$0.00	\$280,000.00

Total Funds Drawdown

B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Program Funds Drawdown

B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Program Income Drawdown

B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Program Income Received

B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Total Funds Expended

City of Dearborn, Economic & Community	\$0.00	\$0.00
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Most Impacted and Distressed Expended

B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Other Funds

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The proposed new changes are reflected in following sections the Dearborn CDBG-DR 2nd Substantial Amendment



Dearborn Public Schools (DPS) has timeline constraints with project planning and construction for the nature playscape so they have declined to use CDBG-DR funding in order to meet other deadlines for the Salina Green School Yards Project. They had to reevaluate their current position with commitments to other funders of the project. In efforts to find another viable project, we believe the best solution and route to take would be to identify a section of DPS's new projects which call for the installation of rain gardens and trees and add this as an additional rain garden project/site under the DR Rain Garden Program. The new project can be incorporated in the DR Rain Garden Program, which is being administered by the Friends of the Rouge organization.

The Salina Green Schoolyards Planning Activity was cancelled and the funding amount of \$25,000 was moved to the Green Infrastructure Planning Activity budget. The Salina Green Schoolyards Project was cancelled and the \$280,000 in funding was moved to the Green Infrastructure Project budget.

Location Description:

Activity will take place at Salina Elementary School.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/0
# acres of wetlands created	0	0/0
# cubic feet of stormwater	0	0/0
% decrease in affluent	0	0/0
% decrease in area inundated	0	0/0
% decrease in disruption hours	0	0/0
% decrease in NFIP CRS score	0	0/0
% decrease in road closures in	0	0/0
% decrease water surface	0	0/0
\$ estimated flood loss	0	0/0
\$ Funds allocated for water	0	0/0
\$ Funds allocated for water-	0	0/0
% increase in acres of cropland	0	0/0
% increase in groundwater	0	0/0
% increase in number of acres	0	0/0
% increase in pumping capacity	0	0/0
# linear feet of streams	0	0/0
# occupied structures in	0	0/0
# of acres green infrastructure	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of acres no longer vulnerable	0	0/0
# of acres of native vegetation	0	0/0
# of acres with improved	0	0/0
# of brownfield acres converted	0	0/0
# of buildings (non-residential)	0	0/0
# of containment systems	0	0/0
# of Elevated Structures	0	0/0
# of fewer outages of critical	0	0/0
# of green infrastructure	0	0/0
# of greenspace users	0	0/0



# of Linear feet of Public	0	0/0
# of Linear Feet of Sewer Lines	0	0/0
# of linear feet of shoreline	0	0/0
# of linear feet of stream	0	0/0
# of linear feet of trails	0	0/0
# of Linear Feet of Water Lines	0	0/0
# of Linear miles of Public	0	0/0
# of Non-business	0	0/0
# of non-invasive species trees	0	0/0
# of properties protected from	0	0/0
# of properties with access	0	0/0
# of public facilities	0	0/0
# of pump stations	0	0/0
# of reduced hours streets are	0	0/0
# of residents protected from	0	0/0
# of Section 3 Labor Hours	0	0/0
# of small water retention	0	0/0
# of storm water projects	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
# of vacant lots repurposed	0	0/0
# of water control structures	0	0/0
% reduction in emergency	0	0/0
% reduction in energy costs	0	0/0
% reduction in loss of service	0	0/0
% reduction of sanitary sewer	0	0/0
% reduction of water surface	0	0/0
% reduction of watershed	0	0/0

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Low/Mod%
# of structures	0	0	0	0/0	0/0	0/0

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:		73.11
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents: None

Project # / DBN-DR-PLAN-02 / DBN-DR-02 Plan



Grantee Activity Number: 02C-Plan-Green

Activity Title: Green Infrastructure Planning

Activity Type:

Planning

Project Number:

DBN-DR-PLAN-02

Projected Start Date:

10/26/2023

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DBN-DR-02 Plan

Projected End Date:

11/16/2028

Completed Activity Actual End Date:
Responsible Organization:

City of Dearborn, Economic & Community

Overall
Total Projected Budget from All Sources

	Apr 1 thru Jun 30, 2025	To Date
B-21-MF-26-0003	\$25,000.00	\$225,000.00
B-22-MF-26-0003	\$0.00	\$200,000.00

Total Budget

B-21-MF-26-0003	\$25,000.00	\$225,000.00
B-22-MF-26-0003	\$0.00	\$200,000.00

Total Obligated

B-21-MF-26-0003	\$25,000.00	\$225,000.00
B-22-MF-26-0003	\$0.00	\$200,000.00

Total Funds Drawdown

B-21-MF-26-0003	\$0.00	\$14,519.03
B-22-MF-26-0003	\$0.00	\$0.00

Program Funds Drawdown

B-21-MF-26-0003	\$0.00	\$14,519.03
B-22-MF-26-0003	\$0.00	\$0.00

Program Income Drawdown

B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Program Income Received

B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Total Funds Expended

City of Dearborn, Economic & Community	\$0.00	\$0.00
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Most Impacted and Distressed Expended

B-21-MF-26-0003	\$0.00	\$0.00
B-22-MF-26-0003	\$0.00	\$0.00

Other Funds

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will be utilized for project strategy and feasibility, preparation of plans,



studies, training or research, engineering design activities, preparation of procurement documents for contractors, and drafting of contracts.

Location Description:

Activity will take place at Dearborn Administrative Center, 16901 Michigan Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of community engagement	0		0/2
# of Plans or Planning Products	0		0/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	28055	9060	51920	71.48

LMI%:	71.46
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



and contractor documents.

Location Description:

Activity will take place at Dearborn Administrative Center, 16901 Michigan Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
Activity funds eligible for DREF	0	0	0/0
# of community engagement	0	0	0/0
# of Plans or Planning Products	0	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

